

Unitwise/Headwise Budget Allocation for the year 2026-27 (BE)

		GIA-Salaries	GIA-General														CSCP/TSP/NER(Gen) Allocation					GIA-Capital			Rs. In Thousand		
		GIA-Salaries	Research allocation						Adminstrative allocation								GIA-SAP	GIA-SCSP	GIA-TSP	GIA-(Gen) NER	Total Gen	GIA-Capital	GIA-Capital (NER)	Total-Capital	(Total)		
			Material & supply	Machinery & Equip ment	Wages (RA,SRF, JRF etc.)	MD Academic course	EOI schemes	Total= SL 2 to 6	MRB	T.A	Office expenses	Rent & Taxes	Mainte nance	Informa tion & Tech.	Furnitu re & Fixture	Book & Journal										Other Charges	GIA - General (Total)S.1- to16
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1	CRIMUM Hyderabad	125500	13500	6000	18000	49000	0	86500	2200	1200	33000	500	3500	1100	2300	50	0	130350	400	4000	0	0	134750	18000	0	18000	278250
2	CRIMUM Lucknow	75000	9500	2500	500	0	0	12500	1200	500	8000	50	2000	1100	500	50	0	25900	400	5200	0	0	31500	1500	0	1500	108000
3	RRIMUM Srinagar	60000	9500	1000	14000	41000	0	65500	1200	500	7000	500	4500	500	500	50	0	80250	400	0	5000	0	85650	1500	0	1500	147150
4	RRIMUM Aligarh	56000	9500	1000	3800	0	0	14300	1000	500	3000	0	1400	400	400	50	0	21050	400	5200	0	0	26650	1500	0	1500	84150
5	RRIMUM Patna	30000	9500	1000	6500	0	0	17000	800	500	5500	100	500	250	400	50	0	25100	400	5200	0	0	30700	1500	0	1500	62200
6	RRIMUM Bhadrak	40000	9500	1000	3200	0	0	13700	800	500	5000	50	500	250	400	50	0	21250	400	0	5000	0	26650	1500	0	1500	68150
7	RRIMUM New Delhi	78000	9500	1000	8200	0	0	18700	1500	500	3500	2500	500	1600	400	50	0	29250	400	5200	0	0	34850	68000	0	68000	180850
8	RRIMUM Chennai	47000	9500	1000	15000	0	0	25500	800	500	33000	1200	1100	1600	400	50	0	64150	400	5200	0	0	69750	1500	0	1500	118250
9	RRIMUM Mumbai	35500	9500	1000	6200	0	0	16700	800	500	6000	50	500	1600	400	50	0	26600	400	5200	0	0	32200	1500	0	1500	69200
10	RRIMUM Kolkata	15000	9500	1000	2400	0	0	12900	400	300	1200	1000	500	500	400	25	0	17225	400	5200	0	0	22825	1500	0	1500	39325
11	RRC Allahabad	12000	9500	1000	2400	0	0	12900	400	300	1200	225	500	500	200	25	0	16250	300	5200	0	0	21750	0	0	0	33750
12	CRU Burhanpur	4500	6000	500	2400	0	0	8900	400	300	1200	215	500	500	200	25	0	12240	300	0	5000	0	17540	0	0	0	22040
13	CRU Meerut	10500	6000	500	2400	0	0	8900	400	300	1200	150	500	500	200	25	0	12175	300	5200	0	0	17675	0	0	0	28175
14	CRU Bhopal	3000	6000	500	2400	0	0	8900	400	300	1200	150	500	500	200	25	0	12175	300	5200	0	0	17675	0	0	0	20675
15	CRU Kurmool	8000	6000	500	2400	0	0	8900	400	300	1200	215	500	500	200	25	0	12240	300	0	5000	0	17540	0	0	0	25540
16	CRU-Bangaluru	6000	6000	500	2400	0	0	8900	400	300	1200	150	500	500	200	25	0	12175	300	2000	0	0	14475	0	0	0	20475
17	CRU Kerala	4000	6000	500	2400	0	0	8900	400	300	1200	150	500	500	200	25	0	12175	300	2000	0	0	14475	0	0	0	18475
18	CRU-Goa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	DSRI Ghaziabad	25000	1000	500	2400	0	0	3900	500	300	1200	0	500	1000	200	25	0	7625	300	0	0	0	7925	2000	0	2000	34925
20	DSRU-New Delhi	14000	500	500	2400	0	0	3400	500	300	1200	0	500	500	200	25	0	6625	300	0	0	0	6925	0	0	0	20925
21	LRIUM New Delhi	35000	3300	500	2400	0	0	6200	500	300	1200	1500	500	500	200	25	0	10925	300	0	0	0	11225	0	0	0	46225
22	RRIMUM Sildhar (NER)	8000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	0	0	24000	24300	0	5000	5000	37300
23	CPP Manipur(NER)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6000	6000	0	0	0	6000
24	Hqrs. New Delhi	488000	700	1000	35200	0	50000	86900	3700	8000	10600	295	3000	2600	1200	475	7500	124270	2700	0	0	0	126970	0	0	0	614970
Grand Total		1180000	150000	23000	137000	90000	50000	450000	18700	16500	127800	9000	23000	17000	9300	1200	7500	680000	10000	60000	20000	30000	800000	100000	5000	105000	2085000

Mohd. Pomeez