

Unitwise/Headwise Budget Allocation for the year 2025-26 (BE)

Unitwise/Headwise Budget Allocation for the year 2023-2024																												Rs. in Thousand			
		GIA-General																		GIA-Capital				Total							
		GIA-Salaries	MRB	T.A	Office expense	Rent & Taxes	Maintenance	Information & Tech.	Furniture & Fixture	Book & Journal	MD Academic course	Other Charge & supply	Material & equipment	Machin & Equipm	Wages & Activities	Research Activities		GIA-General	GIA-SAP	GIA-SCSP	GIA-TSP	GIA-(Gen) NER	Total Gen	GIA-Capital	GIA-Capital (NER)	Total-Capital	(Total)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28				
1	CRUM Hyderabad	118000	3000	900	32000	500	3000	1000	2000	50	48000	0	12500	5000	16500	0	0	125450	200	3500	0	0	129150	40000	0	40000	287150				
2	CRUM Lucknow	75000	1500	500	8000	50	2000	1000	500	50	0	0	10000	2500	500	0	0	26600	200	4300	0	0	31100	3500	0	3500	109600				
3	RRUM-Srinagar	60000	1500	500	7000	500	4000	500	500	50	41000	0	10000	1000	12500	0	0	79050	200	0	5000	0	84250	3500	0	3500	147750				
4	RRUM Aligarh	56000	1000	500	3000	0	1200	400	400	50	0	0	10000	1000	3800	0	0	21350	200	4300	0	0	25850	3500	0	3500	85350				
5	RRUM Patna	30000	1000	500	5500	100	500	250	400	50	0	0	10000	1000	6500	0	0	25800	200	4300	0	0	30200	3500	0	3500	63800				
6	RRUM Bhadrak	40000	1000	500	5000	50	500	250	400	50	0	0	10000	1000	3200	0	0	21950	200	0	5000	0	27150	3500	0	3500	70650				
7	RRUM New Delhi	78000	2000	500	3500	2200	500	1500	400	50	0	0	10000	1000	8200	0	0	29850	200	4300	0	0	34350	150000	0	150000	262350				
8	RRUM Chennai	47000	1000	500	32500	1000	1000	1500	400	50	0	0	10000	1000	14500	0	0	63450	200	4300	0	0	67950	3500	0	3500	118450				
9	RRUM Mumbai	35500	1000	500	6000	50	500	1500	400	50	0	0	10000	1000	6200	0	0	27200	200	4300	0	0	31700	3500	0	3500	70700				
10	RRUM Kolkata	15000	500	300	1200	900	500	500	400	25	0	0	10000	1000	2400	0	0	17725	200	4300	0	0	22225	3500	0	3500	40725				
11	RRU Allahabad	12000	500	300	1200	225	500	500	200	25	0	0	10000	1000	2400	0	0	16850	150	4300	0	0	21300	0	0	0	33300				
12	CRU Burtanpur	4500	500	300	1200	215	500	500	200	25	0	0	7000	500	2400	0	0	13340	150	0	5000	0	18490	0	0	0	22990				
13	CRU Meerut	10500	500	300	1200	150	500	500	200	25	0	0	7000	500	2400	0	0	13275	150	4300	0	0	17725	0	0	0	28225				
14	CRU Bhopal	3000	500	300	1200	150	500	500	200	25	0	0	7000	500	2400	0	0	13275	150	4300	0	0	17725	0	0	0	20725				
15	CRU Kurnool	8000	500	300	1200	215	500	500	200	25	0	0	7000	500	2400	0	0	13340	150	0	5000	0	18490	0	0	0	26490				
16	CRU-Bangaluru	6000	500	300	1200	150	500	500	200	25	0	0	7000	500	2400	0	0	13275	150	1800	0	0	15225	0	0	0	21225				
17	CRU Kerala	4000	500	300	1200	150	500	500	200	25	0	0	7000	500	2400	0	0	13275	150	1700	0	0	15125	0	0	0	19125				
18	CRU-Goa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
19	DSRU Ghazilabad	25000	500	300	1200	0	500	1000	200	25	0	0	1000	500	2400	0	0	7625	150	0	0	0	7775	2000	0	2000	34775				
20	DSRU-New Delhi	14000	500	300	1200	0	500	500	200	25	0	0	500	500	2400	0	0	6625	150	0	0	0	6775	0	0	0	20775				
21	LRUM New Delhi	35000	500	300	1200	1200	500	500	200	25	0	0	2500	500	2400	0	0	9825	150	0	0	0	9975	0	0	0	44975				
22	RRUM Silchar (NER)	8000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	0	0	22500	22650	0	5000	5000	35650				
23	CPP Manipur(NER)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5000	5000	0	0	0	0	5000				
24	Hqrs. New Delhi	473000	3500	7500	10000	225	2500	2500	1000	445	0	7500	500	1000	34200	30000	0	100870	1350	0	0	0	102220	0	0	0	575220				
Grand Total		1157500	22000	15700	10000	8030	21200	16400	8800	1170	90000	7500	159000	22000	132500	30000	0	660000	5000	50000	20000	27500	762500	220000	5000	225000	2145000				

Q2 10/05/2025