

F.No.10-1/2018-CCRM/Admn.Budget
CENTRAL COUNCIL FOR RESEARCH IN UNANI MEDICINE
Ministry of AYUSH

Jawahar Lal Nehru AYUSH Anusandhan Bhavan,
61-65, Institutional Area, JANAKPURI, New Delhi-110058 Date : 18.06.2018

The Deputy Director
CRIUM, Hyderabad
Subject:- Allocation of Budget for the year 2018-2019-regarding.
Sir/Madam

I am directed to state that the Budget Estimate 2018-2019 has been allocated for your Institute/Units, including TSP for Tribal Areas and Special Component Plan for SC, Swachta Action Plan for the year 2018-2019, as per details given below:-

	GIA Genral	Swasthya Rakashan Prog	NPCDCS	MD/Cours es	Gross total (Gen. Area))	GIA- Capital	GIA- Salaries	Swachta Action Plan	Gross total (Gen. Area))	SCP (SC) Gen	GIA- Capital	Total (SCP for SC)	TSP Tribal (Gen.)	GIA- Capital	Total (Tribal Area)	NE (General)	GIA- Capital (NE)	Total (NE)	Gross total
Pay & Allowances	0	0	0	0	0	0	85000	0	85000	0	0	0	0	0	0	0	0	0	85000
T.A.	50	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	50
Wages	5500	0	0	0	5500	0	0	0	5500	1685	0	1685	0	0	0	0	0	0	7185
Office Expenses	10500	0	0	0	10500	0	0	0	10500	450	0	450	0	0	0	0	0	0	10950
Rent & Taxes	1700	0	0	0	1700	0	0	0	1700	0	0	0	0	0	0	0	0	0	1700
Maintenance	1750	0	0	0	1750	0	0	0	1750	0	0	0	0	0	0	0	0	0	1750
Material & Supplies	6500	0	0	0	6500	0	0	0	6500	815	0	815	0	0	0	0	0	0	7315
Machinery & Equipments	500	0	0	0	500	0	0	0	500	50	0	50	0	0	0	0	0	0	550
Furniture & Equipment	500	0	0	0	500	0	0	0	500	0	0	0	0	0	0	0	0	0	500
Information & Technology	300	0	0	0	300	0	0	0	300	0	0	0	0	0	0	0	0	0	300
Books & Journals	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swasthya Rakashan Prog	0	1700	0	0	1700	0	0	0	1700	0	0	0	0	0	0	0	0	0	1700
NPCDCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MD/Courses	0	0	0	16000	16000	0	0	0	16000	0	0	0	0	0	0	0	0	0	16000
Swachta Action Plan	0	0	0	0	0	0	0	125	125	0	0	0	0	0	0	0	0	0	125
Total	27325	1700	0	16000	45025	0	85000	125	130150	3000	0	3000	0	0	0	0	0	0	133150

Under the General Scheme Expenditure on various heads may be incurred and booked according to these allocations and furnished to the H.Q. Office separately i.e. General Areas, TSP for Tribal Areas and SCP for SC Areas, Salary Bills (Grant-in-aid-Salary). It may please be noted that the budget allocation does not in itself constitute sanction to incur the expenditure, but is subject to the delegated financial powers as well as observance of usual codal formalities and procedures already communicated. Any expenditure in excess of the delegated power requires prior approval of the Director-General, Central Council for Research in Unani Medicine, New Delhi. While recommending the cases for obtaining sanction for purchase of stores and other consumable items, it would be ensured that expenditure does not exceed the budget provision for the current financial year. No-Expost-Facto Sanction will be considered any cases.

Yours faithfully
(R.U.Choudhary)
Assistant Director (Admn)
for Director-Gen.

F.No.10-1/2018-CCRUM/Admn.Budget
CENTRAL COUNCIL FOR RESEARCH IN UNANI MEDICINE
Ministry of AYUSH

(2)

Jawahar Lal Nehru AYUSH Anusandhan Bhavan,
61-65, Institutional Area, JANAKPURI, New Delhi-110058 Date : 18.06.2018

The Deputy Director

CRIUM, Lucknow

Subject:- Allocation of Budget for the year 2018-2019-regarding.

Sir/Madam

I am directed to state that the Budget Estimate 2018-2019 has been allocated for your Institute/Units, including TSP for Tribal Areas and Special Component Plan for SC, Swachhta Action Plan for the year 2018-2019, as per details given below:-

	GIA Genral	Swasthya Rakashan Prog	NPCDCS	MD/Cours es	Gross total (Gen. Area I)	GIA- Capital	GIA- Salaries	Swachhta Action Plan	Gross total (Gen. Area I)	SCP (SC) Gen	GIA- Capital	Total (SCP for SC)	TSP for Tribal (Gen.)	GIA- Capital	Total (Tribal Area)	NE (General)	GIA- Capital (NE)	Total (NE)	Gross total
Pay & Allowances	0	0	0	0	0	0	80000	0	80000	0	0	0	0	0	0	0	0	0	80000
T.A.	50	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	50
Wages	1150	0	0	0	1150	0	0	0	1150	1685	0	1685	0	0	0	0	0	0	2835
Office Expenses	2500	0	0	0	2500	0	0	0	2500	450	0	450	0	0	0	0	0	0	2950
Rent & Taxes	200	0	0	0	200	0	0	0	200	0	0	0	0	0	0	0	0	0	200
Maintenance	7000	0	0	0	7000	0	0	0	7000	0	0	0	0	0	0	0	0	0	7000
Material & Supplies	4000	0	0	0	4000	0	0	0	4000	815	0	815	0	0	0	0	0	0	4815
Machinery & Equipments	700	0	0	0	700	0	0	0	700	50	0	50	0	0	0	0	0	0	750
Furniture & Equipment	700	0	0	0	700	0	0	0	700	0	0	0	0	0	0	0	0	0	700
Information & Technology	350	0	0	0	350	0	0	0	350	0	0	0	0	0	0	0	0	0	350
Books & Journals	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swasthya Rakashan Prog	0	1700	0	0	1700	0	0	0	1700	0	0	0	0	0	0	0	0	0	1700
NPCDCS	0	0	24000	0	24000	0	0	0	24000	0	0	0	0	0	0	0	0	0	24000
MD/Courses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swachhta Action Plan	0	0	0	0	0	0	0	125	125	0	0	0	0	0	0	0	0	0	125
Total	16675	1700	24000	0	42375	0	80000	125	122500	3000	0	3000	0	0	0	0	0	0	125500

Under the General Scheme Expenditure on various heads may be incurred and booked according to these allocations and furnished to the H.Q. Office separately i.e. General Areas, TSP for Tribal Areas and SCP for SC Areas, Salary Bills (Grant-in-aid-Salary). It may please be noted that the budget allocation does not in itself constitute sanction to incur the expenditure, but is subject to the delegated financial powers as well as observance of usual codal formalities and procedures already communicated. Any expenditure in excess of the delegated power requires prior approval of the Director-General, Central Council for Research in Unani Medicine, New Delhi. While recommending the cases for obtaining sanction for purchase of stores and other consumable items, it would be ensured that expenditure does not exceed the budget provision for the current financial year. No-Expost-Facto Sanction will be considered any cases.

Yours faithfully

(R.U. Choudhury)
Assistant Director (Admn)
for Director-Gen.

Copy to:

(1) Accounts Officer, New Delhi, (2) Administration Section, New Delhi, (3) Technical Section, New Delhi

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CENTRAL COUNCIL FOR RESEARCH IN UNANI MEDICINE
Ministry of AYUSH

(3)

Jawahar Lal Nehru AYUSH Anusandhan Bhavan,
61-65, Institutional Area, JANAKPURI, New Delhi-110058 Date : 18.06.2018

The Deputy Director
RRIUM Bhadrak

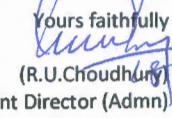
Subject:- Allocation of Budget for the year 2018-2019-regarding.

Sir/Madam

I am directed to state that the Budget Estimate 2018-2019 has been allocated for your Institute/Units, including TSP for Tribal Areas and Special Component Plan for SC, Swachta Action Plan for the year 2018-2019, as per details given below:-

	GIA General	Swasthya Rakashan Prog	NPCDCS	MD/Cours es	Total- (Gen. Area)	GIA- Capital	GIA- Salaries	Swachta Action Plan	Gross total (Gen. Area)	SCP (SC) Gen	GIA- Capital	Total (SCP for SC)	TSP for Tribal (Gen.)	GIA- Capital	Total (Tribal Area)	NE (General)	GIA- Capital (NE)	Total (NE)	Gross total
Pay & Allowances	0	0	0	0	0	0	40000	0	40000	0	0	0	0	0	0	0	0	0	40000
T.A.	50	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	50
Wages	1500	0	0	0	1500	0	0	0	1500	0	0	0	1685	0	1685	0	0	0	3185
Office Expenses	1050	0	0	0	1050	0	0	0	1050	0	0	0	500	0	500	0	0	0	1550
Rent & Taxes	200	0	0	0	200	0	0	0	200	0	0	0	0	0	0	0	0	0	200
Maintenance	800	0	0	0	800	0	0	0	800	0	0	0	0	0	0	0	0	0	800
Material & Supplies	6000	0	0	0	6000	0	0	0	6000	0	0	0	1100	0	1100	0	0	0	7100
Machinery & Equipment	500	0	0	0	500	0	0	0	500	0	0	0	50	0	50	0	0	0	550
Furniture & Equipment	500	0	0	0	500	0	0	0	500	0	0	0	0	0	0	0	0	0	500
Information & Technology	300	0	0	0	300	0	0	0	300	0	0	0	0	0	0	0	0	0	300
Books & Journals	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swasthya Rakashan Prog	0	1700	0	0	1700	0	0	0	1700	0	0	0	0	0	0	0	0	0	1700
NPCDCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MD/Course	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swachta Action Plan	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0	0	0	0	100
Total	10925	1700	0	0	12625	0	40000	100	52725	0	0	0	3335	0	3335	0	0	0	56060

Under the General Scheme Expenditure on various heads may be incurred and booked according to these allocations and furnished to the H.Q. Office separately i.e. General Areas, TSP for Tribal Areas and SCP for SC Areas, Salary Bills (Grant-in-aid-Salary). It may please be noted that the budget allocation does not in itself constitute sanction to incur the expenditure, but is subject to the delegated financial powers as well as observance of usual codal formalities and procedures already communicated. Any expenditure in excess of the delegated power requires prior approval of the Director-General, Central Council for Research in Unani Medicine, New Delhi. While recommending the cases for obtaining sanction for purchase of stores and other consumable items, it would be ensured that expenditure does not exceed the budget provision for the current financial year. No-Expost-Facto Sanction will be considered any cases.

Yours faithfully

(R.U. Choudhury)
Assistant Director (Admn)
for Director-Gen.

Copy to:

(1) Accounts Officer, New Delhi (2) Administration Section, New Delhi, (3) Technical Section, New Delhi

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Ministry of AYUSH

-4-

Jawahar Lal Nehru AYUSH Anusandhan Bhavan,
61-65, Institutional Area, JANAKPURI, New Delhi-110058 Date : 18.06.2018

The Deputy Director

RRIUM Patna

Subject:- Allocation of Budget for the year 2018-2019-regarding.

Sir/Madam

I am directed to state that the Budget Estimate 2018-2019 has been allocated for your Institute/Units, including TSP for Tribal Areas and Special Component Plan for SC, Swachta Action Plan for the year 2018-2019, as per details given below:-

	GIA Genral	Swasthya Rakashan Prog	NPCDCS	MD/Courses	Total- (Gen. Area)	GIA- Capital	GIA- Salaries	Swachta Action Plan	Gross total (Gen. Area)	SCP (SC) Gen	GIA- Capital	Total (SCP for SC)	TSP for Tribal (Gen.)	GIA- Capital	Total (Tribal Area)	NE (General)	GIA- Capital (NE)	Total (NE)	Gross total
Pay & Allowances	0	0	0	0	0	0	35000	0	35000	0	0	0	0	0	0	0	0	0	35000
T.A.	50	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	50
Wages	2200	0	0	0	2200	0	0	0	2200	1685	0	1685	0	0	0	0	0	0	3885
Office Expenses	1000	0	0	0	1000	0	0	0	1000	450	0	450	0	0	0	0	0	0	1450
Rent & Taxes	200	0	0	0	200	0	0	0	200	0	0	0	0	0	0	0	0	0	200
Maintenance	400	0	0	0	400	0	0	0	400	0	0	0	0	0	0	0	0	0	400
Material & Supplies	1000	0	0	0	1000	0	0	0	1000	815	0	815	0	0	0	0	0	0	1815
Machinery & Equipments	500	0	0	0	500	0	0	0	500	50	0	50	0	0	0	0	0	0	550
Furniture & Equipment	400	0	0	0	400	0	0	0	400	0	0	0	0	0	0	0	0	0	400
Information & Technology	400	0	0	0	400	0	0	0	400	0	0	0	0	0	0	0	0	0	400
Books & Journals	100	0	0	0	100	0	0	0	100	0	0	0	0	0	0	0	0	0	100
Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swasthya Rakashan Prog	0	1700	0	0	1700	0	0	0	1700	0	0	0	0	0	0	0	0	0	1700
NPCDCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MD/Courses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swachta Action Plan	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0	0	0	0	100
Total	6250	1700	0	0	7950	0	35000	100	43050	3000	0	3000	0	0	0	0	0	0	46050

Under the General Scheme Expenditure on various heads may be incurred and booked according to these allocations and furnished to the H.Q. Office separately i.e. General Areas, TSP for Tribal Areas and SCP for SC Areas, Salary Bills (Grant-in-aid-Salary). It may please be noted that the budget allocation does not in itself constitute sanction to incur the expenditure, but is subject to the delegated financial powers as well as observance of usual codal formalities and procedures already communicated. Any expenditure in excess of the delegated power requires prior approval of the Director-General, Central Council for Research in Unani Medicine, New Delhi. While recommending the cases for obtaining sanction for purchase of stores and other consumable items, it would be ensured that expenditure does not exceed the budget provision for the current financial year. No-Ex-post-Facto Sanction will be considered any cases.

Yours faithfully

(R.U.Choudhury)

Assistant Director (Admn)
for Director-Gen.

Copy to:

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Ministry of AYUSH

-5-

Jawahar Lal Nehru AYUSH Anusandhan Bhavan,
61-65, Institutional Area, JANAKPURI, New Delhi-110058 Date : 18.06.2018

The Deputy Director
RRIUM Chennai
Subject:- Allocation of Budget for the year 2018-2019-regarding.
Sir/Madam

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	GIA Genral	Swasthya Rakashan Prog	NPCDCS	MD/Cours es	Gross total (Gen. Area II)	GIA- Capital	GIA- Salaries	Swachta Action Plan	Gross total (Gen. Area II)	SCP (SC) Gen	GIA- Capital	Total (SCP for SC)	TSP for Tribal (Gen.)	GIA- Capital	Total (Tribal Area)	NE (General)	GIA- Capital (NE)	Total (NE)	Gross total
Pay & Allowances	0	0	0	0	0	0	45000	0	45000	0	0	0	0	0	0	0	0	0	45000
T.A.	50	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	50
Wages	700	0	0	0	700	0	0	0	700	1685	0	1685	0	0	0	0	0	0	2385
Office Expenses	1800	0	0	0	1800	0	0	0	1800	450	0	450	0	0	0	0	0	0	2250
Rent & Taxes	500	0	0	0	500	0	0	0	500	0	0	0	0	0	0	0	0	0	500
Maintenance	300	0	0	0	300	0	0	0	300	0	0	0	0	0	0	0	0	0	300
Material & Supplies	4000	0	0	0	4000	0	0	0	4000	815	0	815	0	0	0	0	0	0	4815
Machinery & Equipments	500	0	0	0	500	0	0	0	500	50	0	50	0	0	0	0	0	0	550
Furniture & Equipment	400	0	0	0	400	0	0	0	400	0	0	0	0	0	0	0	0	0	400
Information & Technology	400	0	0	0	400	0	0	0	400	0	0	0	0	0	0	0	0	0	400
Books & Journals	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swasthya Rakashan Prog	0	1700	0	0	1700	0	0	0	1700	0	0	0	0	0	0	0	0	0	1700
NPCDCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MD/Courses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swachta Action Plan	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0	0	0	0	100
Total	8675	1700	0	0	10375	0	45000	100	55475	3000	0	3000	0	0	0	0	0	0	58475

Under the General Scheme Expenditure on various heads may be incurred and booked according to these allocations and furnished to the H.Q. Office separately i.e. General Areas, TSP for Tribal Areas and SCP for SC Areas, Salary Bills (Grant-in-aid-Salary). It may please be noted that the budget allocation does not in itself constitute sanction to incur the expenditure, but is subject to the delegated financial powers as well as observance of usual codal formalities and procedures already communicated. Any expenditure in excess of the delegated power requires prior approval of the Director-General, Central Council for Research in Unani Medicine, New Delhi. While recommending the cases for obtaining sanction for purchase of stores and other consumable items, it would be ensured that expenditure does not exceed the budget provision for the current financial year. No-Expost-Facto Sanction will be considered any cases.

Yours faithfully

(R.U.Choudhury)

Assistant Director (Admn)
for Director-Gen.

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(1) Accounts Officer, New Delhi (2) Administration Section, New Delhi, (3) Technical Section, New Delhi

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Ministry of AYUSH

- 6 -

Jawahar Lal Nehru AYUSH Anusandhan Bhavan,
61-65, Institutional Area, JANAKPURI, New Delhi-110058 Date : 18.06.2018

The Deputy Director

RRUM Aligarh

Subject:- Allocation of Budget for the year 2018-2019-regarding.

Sir/Madam

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Pay & Allowances	0	0	0	0	0	0	55000	0	55000	0	0	0	0	0	0	0	0	0	55000
T.A.	50	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	50
Wages	3000	0	0	0	3000	0	0	0	3000	1685	0	1685	0	0	0	0	0	0	4685
Office Expenses	1000	0	0	0	1000	0	0	0	1000	450	0	450	0	0	0	0	0	0	1450
Rent & Taxes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maintenance	700	0	0	0	700	0	0	0	700	0	0	0	0	0	0	0	0	0	700
Material & Supplies	1500	0	0	0	1500	0	0	0	1500	815	0	815	0	0	0	0	0	0	2315
Machinery & Equipments	500	0	0	0	500	0	0	0	500	50	0	50	0	0	0	0	0	0	550
Furniture & Equipment	200	0	0	0	200	0	0	0	200	0	0	0	0	0	0	0	0	0	200
Information & Technology	300	0	0	0	300	0	0	0	300	0	0	0	0	0	0	0	0	0	300
Books & Journals	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swasthya Rakashan Prog	0	1700	0	0	1700	0	0	0	1700	0	0	0	0	0	0	0	0	0	1700
NPCDCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MD/Courses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swachta Action Plan	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0	0	0	0	100
Total	7275	1700	0	0	8975	0	55000	100	64075	3000	0	3000	0	0	0	0	0	0	67075

Under the General Scheme Expenditure on various heads may be incurred and booked according to these allocations and furnished to the H.Q. Office separately i.e. General Areas, TSP for Tribal Areas and SCP for SC Areas, Salary Bills (Grant-in-aid-Salary). It may please be noted that the budget allocation does not in itself constitute sanction to incur the expenditure, but is subject to the delegated financial powers as well as observance of usual codal formalities and procedures already communicated. Any expenditure in excess of the delegated power requires prior approval of the Director-General, Central Council for Research in Unani Medicine, New Delhi. While recommending the cases for obtaining sanction for purchase of stores and other consumable items, it would be ensured that expenditure does not exceed the budget provision for the current financial year. No-Expost-Facto Sanction will be considered any cases.

Yours faithfully

(R.U.Choudhury)

Assistant Director (Admn)
for Director-Gen.

Copy to:

(1) Accounts Officer, New Delhi (2) Administration Section, New Delhi, (3) Technical Section, New Delhi

F.No.10-1/2018-CCRM/Admn.Budget
CENTRAL COUNCIL FOR RESEARCH IN UNANI MEDICINE
Ministry of AYUSH

-7-

Jawahar Lal Nehru AYUSH Anusandhan Bhavan,
61-65, Institutional Area, JANAKPURI, New Delhi-110058 Date : 18.06.2018

The Deputy Director
RRIUM Srinagar
Subject:- Allocation of Budget for the year 2018-2019-regarding.
Sir/Madam

I am directed to state that the Budget Estimate 2018-2019 has been allocated for your Institute/Units, including TSP for Tribal Areas and Special Component Plan for SC, Swachta Action Plan for the year 2018-2019, as per details given below:-

	GIA Genral	Swasthya Rakashan Prog	NPCDCS	MD/Cours es	Gross total (Gen. Area II)	GIA- Capital	GIA- Salaries	Swachta Action Plan	Gross total (Gen. Area II)	SCP (SC) Gen	GIA- Capital	Total (SCP for SC)	TSP for Tribal (Gen.)	GIA- Capital	Total (Tribal Area)	NE (General)	GIA- Capital (NE)	Total (NE)	Gross total
Pay & Allowances	0	0	0	0	0	0	47000	0	47000	0	0	0	0	0	0	0	0	0	47000
T.A.	50	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	50
Wages	5000	0	0	0	5000	0	0	0	5000	0	0	0	0	0	0	0	0	0	5000
Office Expenses	1200	0	0	0	1200	0	0	0	1200	0	0	0	0	0	0	0	0	0	1200
Rent & Taxes	100	0	0	0	100	0	0	0	100	0	0	0	0	0	0	0	0	0	100
Maintenance	800	0	0	0	800	0	0	0	800	0	0	0	0	0	0	0	0	0	800
Material & Supplies	4000	0	0	0	4000	0	0	0	4000	0	0	0	0	0	0	0	0	0	4000
Machinery & Equipments	500	0	0	0	500	0	0	0	500	0	0	0	0	0	0	0	0	0	500
Furniture & Equipment	100	0	0	0	100	0	0	0	100	0	0	0	0	0	0	0	0	0	100
Information & Technology	150	0	0	0	150	0	0	0	150	0	0	0	0	0	0	0	0	0	150
Books & Journals	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swasthya Rakashan Prog	0	1700	0	0	1700	0	0	0	1700	0	0	0	0	0	0	0	0	0	1700
NPCDCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MD/Courses	0	0	0	10500	10500	0	0	0	10500	0	0	0	0	0	0	0	0	0	10500
Swachta Action Plan	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0	0	0	0	100
Total	11925	1700	0	10500	24125	0	47000	100	71225	0	0	0	0	0	0	0	0	0	71225

Under the General Scheme Expenditure on various heads may be incurred and booked according to these allocations and furnished to the H.Q. Office separately i.e. General Areas, TSP for Tribal Areas and SCP for SC Areas, Salary Bills (Grant-in-aid-Salary). It may please be noted that the budget allocation does not in itself constitute sanction to incur the expenditure, but is subject to the delegated financial powers as well as observance of usual codal formalities and procedures already communicated. Any expenditure in excess of the delegated power requires prior approval of the Director-General, Central Council for Research in Unani Medicine, New Delhi. While recommending the cases for obtaining sanction for purchase of stores and other consumable items, it would be ensured that expenditure does not exceed the budget provision for the current financial year. No-Expost-Facto Sanction will be considered in any cases.

Yours faithfully

(R.U.Choudhury)
Assistant Director (Admn)
for Director-Gen.

Copy to:

(1) Accounts Officer, New Delhi (2) Administration Section, New Delhi, (3) Technical Section, New Delhi

F.No.10-1/2018-CCRUM/Admn.Budget
CENTRAL COUNCIL FOR RESEARCH IN UNANI MEDICINE
Ministry of AYUSH

-8-

Jawahar Lal Nehru AYUSH Anusandhan Bhavan,
61-65, Institutional Area, JANAKPURI, New Delhi-110058 Date : 18.06.2018

The Deputy Director
RRIUM ,Mumbai

Subject:- Allocation of Budget for the year 2018-2019-regarding.

Sir/Madam

I am directed to state that the Budget Estimate 2018-2019 has been allocated for your Institute/Units, including TSP for Tribal Areas and Special Component Plan for SC, Swachta Action Plan for the year 2018-2019, as per details given below:-

	GIA Genral	Swasthya Rakashan Prog	NPCDCS	MD/Cours es	Gross total (Gen. Area))	GIA- Capital	GIA- Salaries	Swachta Action Plan	Gross total (Gen. Area))	SCP (SC) Gen	GIA- Capital	Total (SCP for SC)	TSP for Tribal (Gen.)	GIA- Capital	Total (Tribal Area)	NE (General)	GIA- Capital (NE)	Total (NE)	Gross total
Pay & Allowances	0	0	0	0	0	0	31000	0	31000	0	0	0	0	0	0	0	0	0	31000
T.A.	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Wages	1500	0	0	0	1500	0	0	0	1500	1685	0	1685	0	0	0	0	0	0	3185
Office Expenses	1000	0	0	0	1000	0	0	0	1000	450	0	450	0	0	0	0	0	0	1450
Rent & Taxes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maintenance	500	0	0	0	500	0	0	0	500	0	0	0	0	0	0	0	0	0	500
Material & Supplies	1400	0	0	0	1400	0	0	0	1400	815	0	815	0	0	0	0	0	0	2215
Machinery & Equipments	500	0	0	0	500	0	0	0	500	50	0	50	0	0	0	0	0	0	550
Furniture & Equipment	200	0	0	0	200	0	0	0	200	0	0	0	0	0	0	0	0	0	200
Information & Technology	200	0	0	0	200	0	0	0	200	0	0	0	0	0	0	0	0	0	200
Books & Journals	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Other Charges	0	0	0	0	0	180000	0	0	180000	0	0	0	0	0	0	0	0	0	180000
Swasthya Rakashan Prog	0	1700	0	0	1700	0	0	0	1700	0	0	0	0	0	0	0	0	0	1700
NPCDCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MD/Courses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swachta Action Plan	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0	0	0	0	100
Total	5350	1700	0	0	7050	180000	31000	100	218150	3000	0	3000	0	0	0	0	0	0	221150

Under the General Scheme Expenditure on various heads may be incurred and booked according to these allocations and furnished to the H.Q. Office separately i.e. General Areas, TSP for Tribal Areas and SCP for SC Areas, Salary Bills (Grant-in-aid-Salary). It may please be noted that the budget allocation does not in itself constitute sanction to incur the expenditure, but is subject to the delegated financial powers as well as observance of usual codal formalities and procedures already communicated. Any expenditure in excess of the delegated power requires prior approval of the Director-General, Central Council for Research in Unani Medicine, New Delhi. While recommending the cases for obtaining sanction for purchase of stores and other consumable items, it would be ensured that expenditure does not exceed the budget provision for the current financial year. No-Expost-Facto Sanction will be considered any cases.

Yours faithfully

(R.U.Choudhury)
Assistant Director (Admn)
for Director-Gen.

Copy to:

(1) Accounts Officer, New Delhi (2) Administration Section, New Delhi, (3) Technical Section, New Delhi

F.No.10-1/2018-CCRM/Admn.Budget
CENTRAL COUNCIL FOR RESEARCH IN UNANI MEDICINE
Ministry of AYUSH

-9-

Jawahar Lal Nehru AYUSH Anusandhan Bhavan,
61-65, Institutional Area, JANAKPURI, New Delhi-110058 Date : 18.06.2018

The Deputy Director
RRIUM Kolkatta
Subject:- Allocation of Budget for the year 2018-2019-regarding.
Sir/Madam

I am directed to state that the Budget Estimate 2018-2019 has been allocated for your Institute/Units, including TSP for Tribal Areas and Special Component Plan for SC, Swachhta Action Plan for the year 2018-2019, as per details given below:-

	GIA Genral	Swasthya Rakashan Prog	NPCDCS	MD/Cours es	Gross total (Gen.)	GIA- Capital	GIA- Salaries	Swachta Action Plan	Gross total (Gen.)	SCP (SC) Gen	GIA- Capital	Total (SCP for SC)	TSP for Tribal (Gen.)	GIA- Capital	Total (Tribal Area)	NE (General)	GIA- Capital (NE)	Total (NE)	Gross total
Pay & Allowances	0	0	0	0	0	0	15500	0	15500	0	0	0	0	0	0	0	0	0	15500
T.A.	50	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	50
Wages	600	0	0	0	600	0	0	0	600	1685	0	1685	0	0	0	0	0	0	2285
Office Expenses	300	0	0	0	300	0	0	0	300	450	0	450	0	0	0	0	0	0	750
Rent & Taxes	500	0	0	0	500	0	0	0	500	0	0	0	0	0	0	0	0	0	500
Maintenance	100	0	0	0	100	0	0	0	100	0	0	0	0	0	0	0	0	0	100
Material & Supplies	1000	0	0	0	1000	0	0	0	1000	815	0	815	0	0	0	0	0	0	1815
Machinery & Equipments	500	0	0	0	500	0	0	0	500	50	0	50	0	0	0	0	0	0	550
Furniture & Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Information & Technology	200	0	0	0	200	0	0	0	200	0	0	0	0	0	0	0	0	0	200
Books & Journals	100	0	0	0	100	0	0	0	100	0	0	0	0	0	0	0	0	0	100
Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swasthya Rakashan Prog	0	1700	0	0	1700	0	0	0	1700	0	0	0	0	0	0	0	0	0	1700
NPCDCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MD/Courses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swachta Action Plan	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0	0	0	0	100
Total	3350	1700	0	0	5050	0	15500	100	20650	3000	0	3000	0	0	0	0	0	0	23650

Under the General Scheme Expenditure on various heads may be incurred and booked according to these allocations and furnished to the H.Q. Office separately i.e. General Areas, TSP for Tribal Areas and SCP for SC Areas, Salary Bills (Grant-in-aid-Salary). It may please be noted that the budget allocation does not in itself constitute sanction to incur the expenditure, but is subject to the delegated financial powers as well as observance of usual codal formalities and procedures already communicated. Any expenditure in excess of the delegated power requires prior approval of the Director-General, Central Council for Research in Unani Medicine, New Delhi. While recommending the cases for obtaining sanction for purchase of stores and other consumable items, it would be ensured that expenditure does not exceed the budget provision for the current financial year. No-Expost-Facto Sanction will be considered any cases.

Yours faithfully
(R.U.Choudhary)
Assistant Director (Admn)
for Director-Gen.

Copy to:

(1) Accounts Officer, New Delhi (2) Administration Section, New Delhi, (3) Technical Section, New Delhi

CENTRAL COUNCIL FOR RESEARCH IN UNANI MEDICINE
Ministry of AYUSH

Jawahar Lal Nehru AYUSH Anusandhan Bhavan,
61-65, Institutional Area, JANAKPURI, New Delhi-110058 Date : 18.06.2018

The Deputy Director

RRIMUM, New Delhi

Subject:- Allocation of Budget for the year 2018-2019-regarding.

Sir/Madam

I am directed to state that the Budget Estimate 2018-2019 has been allocated for your Institute/Units, including TSP for Tribal Areas and Special Component Plan for SC, Swachta Action Plan for the year 2018-2019, as per details given below:-

	GIA Genral	Swasthya Rakashan Prog	NPCDCS	MD/Cours es	Gross total (Gen. Area)	GIA- Capital	GIA- Salaries	Swachta Action Plan	Gross total (Gen. Area)	SCP (SC) Gen	GIA- Capital	Total-SCP for SC	TSP for Tribal (Gen.)	GIA- Capital	Total (Tribal Area)	NE (General)	GIA- Capital (NE)	Total (NE)	Gross total
Pay & Allowances	0	0	0	0	0	0	61500	0	61500	0	0	0	0	0	0	0	0	0	61500
T.A.	50	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	50
Wages	4800	0	0	0	4800	0	0	0	4800	1685	0	1685	0	0	0	0	0	0	6485
Office Expenses	1000	0	0	0	1000	0	0	0	1000	450	0	450	0	0	0	0	0	0	1450
Rent & Taxes	1200	0	0	0	1200	0	0	0	1200	0	0	0	0	0	0	0	0	0	1200
Maintenance	500	0	0	0	500	0	0	0	500	0	0	0	0	0	0	0	0	0	500
Material & Supplies	7500	0	0	0	7500	0	0	0	7500	815	0	815	0	0	0	0	0	0	8315
Machinery & Equipments	500	0	0	0	500	0	0	0	500	50	0	50	0	0	0	0	0	0	550
Furniture & Equipment	300	0	0	0	300	0	0	0	300	0	0	0	0	0	0	0	0	0	300
Information & Technology	150	0	0	0	150	0	0	0	150	0	0	0	0	0	0	0	0	0	150
Books & Journals	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swasthya Rakashan Prog	0	1700	0	0	1700	0	0	0	1700	0	0	0	0	0	0	0	0	0	1700
NPCDCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MD/Courses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swachta Action Plan	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0	0	0	0	100
Total	16025	1700	0	0	17725	0	61500	100	79325	3000	0	3000	0	0	0	0	0	0	82325

Under the General Scheme Expenditure on various heads may be incurred and booked according to these allocations and furnished to the H.Q. Office separately i.e. General Areas, TSP for Tribal Areas and SCP for SC Areas, Salary Bills (Grant-in-aid-Salary). It may please be noted that the budget allocation does not in itself constitute sanction to incur the expenditure, but is subject to the delegated financial powers as well as observance of usual codal formalities and procedures already communicated. Any expenditure in excess of the delegated power requires prior approval of the Director-General, Central Council for Research in Unani Medicine, New Delhi. While recommending the cases for obtaining sanction for purchase of stores and other consumable items, it would be ensured that expenditure does not exceed the budget provision for the current financial year. No-Expost-Facto Sanction will be considered any cases.

Yours faithfully

(R.U.Choudhury)
Assistant Director (Admn)
for Director-Gen.

Copy to:

(1) Accounts Officer, New Delhi (2) Administration Section, New Delhi, (3) Technical Section, New Delhi

CENTRAL COUNCIL FOR RESEARCH IN UNANI MEDICINE
Ministry of AYUSH

Jawahar Lal Nehru AYUSH Anusandhan Bhavan,
61-65, Institutional Area, JANAKPURI, New Delhi-110058 Date : 18.06.2018

The Deputy Director

RRC Allahabad

Subject:- Allocation of Budget for the year 2018-2019-regarding.

Sir/Madam

I am directed to state that the Budget Estimate 2018-2019 has been allocated for your Institute/Units, including TSP for Tribal Areas and Special Component Plan for SC, Swachta Action Plan for the year 2018-2019, as per details given below:-

	GIA Genral	Swasthya Rakashan Prog	NPCDCS	MD/Cours es	Gross total (Gen. Area II)	GIA- Capital	GIA- Salaries	Swachta Action Plan	Gross total (Gen. Area II)	SCP (SC) Gen	GIA- Capital	Total (SCP for SC)	TSP for Tribal (Gen.)	GIA- Capital	Total (Tribal Area)	NE (General)	GIA- Capital (NE)	Total (NE)	Gross total
Pay & Allowances	0	0	0	0	0	0	10000	0	10000	0	0	0	0	0	0	0	0	0	10000
T.A.	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Wages	1100	0	0	0	1100	0	0	0	1100	1685	0	1685	0	0	0	0	0	0	2785
Office Expenses	500	0	0	0	500	0	0	0	500	450	0	450	0	0	0	0	0	0	950
Rent & Taxes	300	0	0	0	300	0	0	0	300	0	0	0	0	0	0	0	0	0	300
Maintenance	200	0	0	0	200	0	0	0	200	0	0	0	0	0	0	0	0	0	200
Material & Supplies	500	0	0	0	500	0	0	0	500	815	0	815	0	0	0	0	0	0	1315
Machinery & Equipments	100	0	0	0	100	0	0	0	100	50	0	50	0	0	0	0	0	0	150
Furniture & Equipment	100	0	0	0	100	0	0	0	100	0	0	0	0	0	0	0	0	0	100
Information & Technology	100	0	0	0	100	0	0	0	100	0	0	0	0	0	0	0	0	0	100
Books & Journals	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swasthya Rakashan Prog	0	1700	0	0	1700	0	0	0	1700	0	0	0	0	0	0	0	0	0	1700
NPCDCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MD/Courses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swachta Action Plan	0	0	0	0	0	0	0	100	100	0	0	0	0	0	0	0	0	0	100
Total	2950	1700	0	0	4650	0	10000	100	14750	3000	0	3000	0	0	0	0	0	0	17750

Under the General Scheme Expenditure on various heads may be incurred and booked according to these allocations and furnished to the H.Q. Office separately i.e. General Areas, TSP for Tribal Areas and SCP for SC Areas, Salary Bills (Grant-in-aid-Salary). It may please be noted that the budget allocation does not in itself constitute sanction to incur the expenditure, but is subject to the delegated financial powers as well as observance of usual codal formalities and procedures already communicated. Any expenditure in excess of the delegated power requires prior approval of the Director-General, Central Council for Research in Unani Medicine, New Delhi. While recommending the cases for obtaining sanction for purchase of stores and other consumable items, it would be ensured that expenditure does not exceed the budget provision for the current financial year. No-Expost-Facto Sanction will be considered any cases.

Yours faithfully

(R.U.Choudhary)

Assistant Director (Admn)
for Director-Gen.

Copy to:

(1) Accounts Officer, New Delhi (2) Administration Section, New Delhi, (3) Technical Section, New Delhi

F.No.10-1/2018-CCRM/Admn.Budget
CENTRAL COUNCIL FOR RESEARCH IN UNANI MEDICINE
Ministry of AYUSH

-12-

Jawahar Lal Nehru AYUSH Anusandhan Bhavan,
61-65, Institutional Area, JANAKPURI, New Delhi-110058 Date : 18.06.2018

The Deputy Director
CRU Bangalore

Subject:- Allocation of Budget for the year 2018-2019-regarding.

Sir/Madam

I am directed to state that the Budget Estimate 2018-2019 has been allocated for your Institute/Units, including TSP for Tribal Areas and Special Component Plan for SC, Swachta Action Plan for the year 2018-2019, as per details given below:-

	GIA Genral	Swasthya Rakashan Prog	NPCDCS	MD/Cours es	Gross total (Gen. Area)	GIA- Capital	GIA- Salaries	Swachta Action Plan	Gross total (Gen. Area)	SCP (SC) Gen	GIA- Capital	Total (SCP for SC)	TSP for Tribal (Gen.)	GIA- Capital	Total (Tribal Area)	NE (General)	GIA- Capital (NE)	Total (NE)	Gross total
Pay & Allowances	0	0	0	0	0	0	8700	0	8700	0	0	0	0	0	0	0	0	0	8700
T.A.	50	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	50
Wages	350	0	0	0	350	0	0	0	350	0	0	0	0	0	0	0	0	0	350
Office Expenses	200	0	0	0	200	0	0	0	200	0	0	0	0	0	0	0	0	0	200
Rent & Taxes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maintenance	100	0	0	0	100	0	0	0	100	0	0	0	0	0	0	0	0	0	100
Material & Supplies	800	0	0	0	800	0	0	0	800	0	0	0	0	0	0	0	0	0	800
Machinery & Equipments	150	0	0	0	150	0	0	0	150	0	0	0	0	0	0	0	0	0	150
Furniture & Equipment	100	0	0	0	100	0	0	0	100	0	0	0	0	0	0	0	0	0	100
Information & Technology	100	0	0	0	100	0	0	0	100	0	0	0	0	0	0	0	0	0	100
Books & Journals	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swasthya Rakashan Prog	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NPCDCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MD/Courses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swachta Action Plan	0	0	0	0	0	0	0	75	75	0	0	0	0	0	0	0	0	0	75
Total	1875	0	0	0	1875	0	8700	75	10650	0	0	0	0	0	0	0	0	0	10650

Under the General Scheme Expenditure on various heads may be incurred and booked according to these allocations and furnished to the H.Q. Office separately i.e. General Areas, TSP for Tribal Areas and SCP for SC Areas, Salary Bills (Grant-in-aid-Salary). It may please be noted that the budget allocation does not in itself constitute sanction to incur the expenditure, but is subject to the delegated financial powers as well as observance of usual codal formalities and procedures already communicated. Any expenditure in excess of the delegated power requires prior approval of the Director-General, Central Council for Research in Unani Medicine, New Delhi. While recommending the cases for obtaining sanction for purchase of stores and other consumable items, it would be ensured that expenditure does not exceed the budget provision for the current financial year. No-Ex-post-Facto Sanction will be considered any cases.

Yours faithfully

(R.U.Choudhury)

Assistant Director (Admn)
for Director-Gen.

Copy to:

(1) Accounts Officer, New Delhi (2) Administration Section, New Delhi, (3) Technical Section, New Delhi

F.No.10-1/2018-CCRM/Admn.Budget
CENTRAL COUNCIL FOR RESEARCH IN UNANI MEDICINE
Ministry of AYUSH

- 13 -

Jawahar Lal Nehru AYUSH Anusandhan Bhavan,
61-65, Institutional Area, JANAKPURI, New Delhi-110058 Date : 18.06.2018

The Deputy Director

CRU Meerut

Subject:- Allocation of Budget for the year 2018-2019-regarding.

Sir/Madam

I am directed to state that the Budget Estimate 2018-2019 has been allocated for your Institute/Units, including TSP for Tribal Areas and Special Component Plan for SC, Swachta Action Plan for the year 2018-2019, as per details given below:-

	GIA Genral	Swasthya Rakashan Prog	NPCDCS	MD/Cours es	GROSS total (Gen. Area II)	GIA- Capital	GIA- Salaries	Swachta Action Plan	GROSS total (Gen. Area II)	SCP (SC) Gen	GIA- Capital	Total (SCP for SC)	for TSP Tribal (Gen.)	GIA- Capital	Total (Tribal Area)	NE (General)	GIA- Capital (NE)	Total (NE)	Gross total
Pay & Allowances	0	0	0	0	0	0	13800	0	13800	0	0	0	0	0	0	0	0	0	13800
T.A.	50	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	50
Wages	850	0	0	0	850	0	0	0	850	0	0	0	0	0	0	0	0	0	850
Office Expenses	400	0	0	0	400	0	0	0	400	0	0	0	0	0	0	0	0	0	400
Rent & Taxes	100	0	0	0	100	0	0	0	100	0	0	0	0	0	0	0	0	0	100
Maintenance	300	0	0	0	300	0	0	0	300	0	0	0	0	0	0	0	0	0	300
Material & Supplies	1000	0	0	0	1000	0	0	0	1000	0	0	0	0	0	0	0	0	0	1000
Machinery & Equipments	200	0	0	0	200	0	0	0	200	0	0	0	0	0	0	0	0	0	200
Furniture & Equipment	100	0	0	0	100	0	0	0	100	0	0	0	0	0	0	0	0	0	100
Information & Technology	100	0	0	0	100	0	0	0	100	0	0	0	0	0	0	0	0	0	100
Books & Journals	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swasthya Rakashan Prog	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NPCDCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MD/Courses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swachta Action Plan	0	0	0	0	0	0	0	75	75	0	0	0	0	0	0	0	0	0	75
Total	3125	0	0	0	3125	0	13800	75	17000	0	0	0	0	0	0	0	0	0	17000

Under the General Scheme Expenditure on various heads may be incurred and booked according to these allocations and furnished to the H.Q. Office separately i.e. General Areas, TSP for Tribal Areas and SCP for SC Areas, Salary Bills (Grant-in-aid-Salary). It may please be noted that the budget allocation does not in itself constitute sanction to incur the expenditure, but is subject to the delegated financial powers as well as observance of usual codal formalities and procedures already communicated. Any expenditure in excess of the delegated power requires prior approval of the Director-General, Central Council for Research in Unani Medicine, New Delhi. While recommending the cases for obtaining sanction for purchase of stores and other consumable items, it would be ensured that expenditure does not exceed the budget provision for the current financial year. No-Expost-Facto Sanction will be considered any cases.

Yours faithfully

(R.U. Choudhury)

Assistant Director (Admn)
for Director-Gen.

Copy to:

(1) Accounts Officer, New Delhi (2) Administration Section, New Delhi, (3) Technical Section, New Delhi

F.No.10-1/2018-CCRM/Admn.Budget

CENTRAL COUNCIL FOR RESEARCH IN UNANI MEDICINE
Ministry of AYUSH

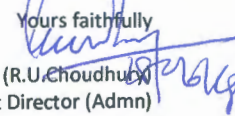
Jawahar Lal Nehru AYUSH Anusandhan Bhavan,
61-65, Institutional Area, JANAKPURI, New Delhi-110058 Date : 18.06.2018

The Deputy Director
CRU Bhopal
Subject:- Allocation of Budget for the year 2018-2019-regarding.
Sir/Madam

I am directed to state that the Budget Estimate 2018-2019 has been allocated for your Institute/Units, including TSP for Tribal Areas and Special Component Plan for SC, Swachta Action Plan for the year 2018-2019, as per details given below:-

	GIA Genral	Swasthya Rakashan Prog	NPCDCS	MD/Cours es	Gross total (Gen. Area II)	GIA- Capital	GIA- Salaries	Swachta Action Plan	Gross total (Gen. Area II)	SCP (SC) Gen	GIA- Capital	Total (SCP for SC)	for TSP Tribal (Gen.)	GIA- Capital	Total (Tribal Area)	NE (General)	GIA- Capital (NE)	Total (NE)	Gross total
Pay & Allowances	0	0	0	0	0	0	6800	0	6800	0	0	0	0	0	0	0	0	0	6800
T.A.	50	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	50
Wages	775	0	0	0	775	0	0	0	775	1685	0	1685	0	0	0	0	0	0	2460
Office Expenses	400	0	0	0	400	0	0	0	400	450	0	450	0	0	0	0	0	0	850
Rent & Taxes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maintenance	100	0	0	0	100	0	0	0	100	0	0	0	0	0	0	0	0	0	100
Material & Supplies	500	0	0	0	500	0	0	0	500	815	0	815	0	0	0	0	0	0	1315
Machinery & Equipments	400	0	0	0	400	0	0	0	400	50	0	50	0	0	0	0	0	0	450
Furniture & Equipment	200	0	0	0	200	0	0	0	200	0	0	0	0	0	0	0	0	0	200
Information & Technology	100	0	0	0	100	0	0	0	100	0	0	0	0	0	0	0	0	0	100
Books & Journals	50	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	50
Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swasthya Rakashan Prog	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NPCDCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MD/Courses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swachta Action Plan	0	0	0	0	0	0	0	75	75	0	0	0	0	0	0	0	0	0	75
Total	2575	0	0	0	2575	0	6800	75	9450	3000	0	3000	0	0	0	0	0	0	12450

Under the General Scheme Expenditure on various heads may be incurred and booked according to these allocations and furnished to the H.Q. Office separately i.e. General Areas, TSP for Tribal Areas and SCP for SC Areas, Salary Bills (Grant-in-aid-Salary). It may please be noted that the budget allocation does not in itself constitute sanction to incur the expenditure, but is subject to the delegated financial powers as well as observance of usual codal formalities and procedures already communicated. Any expenditure in excess of the delegated power requires prior approval of the Director-General, Central Council for Research in Unani Medicine, New Delhi. While recommending the cases for obtaining sanction for purchase of stores and other consumable items, it would be ensured that expenditure does not exceed the budget provision for the current financial year. No-Expost-Facto Sanction will be considered any cases.

Yours faithfully

(R.U. Choudhury)
Assistant Director (Admn)
for Director-Gen.

Copy to:
(1) Accounts Officer, New Delhi (2) Administration Section, New Delhi, (3) Technical Section, New Delhi

CENTRAL COUNCIL FOR RESEARCH IN UNANI MEDICINE
Ministry of AYUSH

- 15 -

Jawahar Lal Nehru AYUSH Anusandhan Bhavan,
61-65, Institutional Area, JANAKPURI, New Delhi-110058 Date : 18.06.2018

The Deputy Director

CRU Burhanpur

Subject:- Allocation of Budget for the year 2018-2019-regarding.

Sir/Madam

I am directed to state that the Budget Estimate 2018-2019 has been allocated for your Institute/Units, including TSP for Tribal Areas and Special Component Plan for SC, Swachta Action Plan for the year 2018-2019, as per details given below:-

	GIA Genral	Swasthya Rakashan Prog	NPCDCS	MD/Cours es	Gross total (Gen. Area II)	GIA- Capital	GIA- Salaries	Swachta Action Plan	Gross total (Gen. Area II)	SCP (SC) Gen	GIA- Capital	Total (SCP for SC)	TSP for Tribal (Gen.)	GIA- Capital	Total (Tribal Area)	NE (General)	GIA- Capital (NE)	Total (NE)	Gross total
Pay & Allowances	0	0	0	0	0	0	8800	0	8800	0	0	0	0	0	0	0	0	0	8800
T.A.	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Wages	25	0	0	0	25	0	0	0	25	0	0	0	1685	0	1685	0	0	0	1710
Office Expenses	200	0	0	0	200	0	0	0	200	0	0	0	500	0	500	0	0	0	700
Rent & Taxes	50	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	50
Maintenance	50	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	50
Material & Supplies	500	0	0	0	500	0	0	0	500	0	0	0	1100	0	1100	0	0	0	1600
Machinery & Equipments	50	0	0	0	50	0	0	0	50	0	0	0	50	0	50	0	0	0	100
Furniture & Equipment	50	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	50
Information & Technology	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Books & Journals	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swasthya Rakashan Prog	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NPCDCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MD/Courses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swachta Action Plan	0	0	0	0	0	0	0	75	75	0	0	0	0	0	0	0	0	0	75
Total	1000	0	0	0	1000	0	8800	75	9875	0	0	0	3335	0	3335	0	0	0	13210

Under the General Scheme Expenditure on various heads may be incurred and booked according to these allocations and furnished to the H.Q. Office separately i.e. General Areas, TSP for Tribal Areas and SCP for SC Areas, Salary Bills (Grant-in-aid-Salary). It may please be noted that the budget allocation does not in itself constitute sanction to incur the expenditure, but is subject to the delegated financial powers as well as observance of usual codal formalities and procedures already communicated. Any expenditure in excess of the delegated power requires prior approval of the Director-General, Central Council for Research in Unani Medicine, New Delhi. While recommending the cases for obtaining sanction for purchase of stores and other consumable items, it would be ensured that expenditure does not exceed the budget provision for the current financial year. No-Expost-Facto Sanction will be considered any cases.

Yours faithfully

(R.U. Choudhury)
Assistant Director (Admin)
for Director-Gen.

Copy to:

(1) Accounts Officer, New Delhi (2) Administration Section, New Delhi, (3) Technical Section, New Delhi

- 16 -

F.No.10-1/2018-CCRUM/Admn.Budget
CENTRAL COUNCIL FOR RESEARCH IN UNANI MEDICINE
Ministry of AYUSH

Jawahar Lal Nehru AYUSH Anusandhan Bhavan,
61-65, Institutional Area, JANAKPURI, New Delhi-110058 Date : 18.06.2018

The Deputy Director
CRU Kerala

Subject:- Allocation of Budget for the year 2018-2019-regarding.
Sir/Madam

I am directed to state that the Budget Estimate 2018-2019 has been allocated for your Institute/Units, including TSP for Tribal Areas and Special Component Plan for SC, Swachhta Action Plan for the year 2018-2019, as per details given below:-

	GIA Genral	Swasthya Rakashan Prog	NPCDCS	MD/Cours es	Gross total (Gen. Area)	GIA- Capital	GIA- Salaries	Swachta Action Plan	Gross total (Gen. Area)	SCP (SC) Gen	GIA- Capital	Total (SCP for SC)	TSP for Tribal (Gen.)	GIA- Capital	Total (Tribal Area)	NE (General)	GIA- Capital (NE)	Total (NE)	Gross total
Pay & Allowances	0	0	0	0	0	0	7000	0	7000	0	0	0	0	0	0	0	0	0	7000
T.A.	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Wages	300	0	0	0	300	0	0	0	300	0	0	0	0	0	0	0	0	0	300
Office Expenses	500	0	0	0	500	0	0	0	500	0	0	0	0	0	0	0	0	0	500
Rent & Taxes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maintenance	50	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	50
Material & Supplies	1000	0	0	0	1000	0	0	0	1000	0	0	0	0	0	0	0	0	0	1000
Machinery & Equipments	200	0	0	0	200	0	0	0	200	0	0	0	0	0	0	0	0	0	200
Furniture & Equipment	200	0	0	0	200	0	0	0	200	0	0	0	0	0	0	0	0	0	200
Information & Technology	200	0	0	0	200	0	0	0	200	0	0	0	0	0	0	0	0	0	200
Books & Journals	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swasthya Rakashan Prog	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NPCDCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MD/Courses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swachta Action Plan	0	0	0	0	0	0	0	75	75	0	0	0	0	0	0	0	0	0	75
Total	2500	0	0	0	2500	0	7000	75	9575	0	0	0	0	0	0	0	0	0	9575

Under the General Scheme Expenditure on various heads may be incurred and booked according to these allocations and furnished to the H.Q. Office separately i.e. General Areas, TSP for Tribal Areas and SCP for SC Areas, Salary Bills (Grant-in-aid-Salary). It may please be noted that the budget allocation does not in itself constitute sanction to incur the expenditure, but is subject to the delegated financial powers as well as observance of usual codal formalities and procedures already communicated. Any expenditure in excess of the delegated power requires prior approval of the Director-General, Central Council for Research in Unani Medicine, New Delhi. While recommending the cases for obtaining sanction for purchase of stores and other consumable items, it would be ensured that expenditure does not exceed the budget provision for the current financial year. No-Expost-Facto Sanction will be considered any cases.

Yours faithfully

(R.U.Choudhary)
Assistant Director (Admn)
for Director-Gen.

Copy to:

(1) Accounts Officer, New Delhi (2) Administration Section, New Delhi, (3) Technical Section, New Delhi

F.No.10-1/2018-CCRM/Admn.Budget
CENTRAL COUNCIL FOR RESEARCH IN UNANI MEDICINE
Ministry of AYUSH

-17-

Jawahar Lal Nehru AYUSH Anusandhan Bhavan,
61-65, Institutional Area, JANAKPURI, New Delhi-110058 Date : 18.06.2018

The Deputy Director

CRU Kurnool

Subject:- Allocation of Budget for the year 2018-2019-regarding.

Sir/Madam

I am directed to state that the Budget Estimate 2018-2019 has been allocated for your Institute/Units, including TSP for Tribal Areas and Special Component Plan for SC, Swachhta Action Plan for the year 2018-2019, as per details given below:-

	GIA - General	Swasthya Rakashan Prog	NPCDCS	MD/Courses	Gross total (Gen. Area)	GIA- Capital	GIA- Salaries	Swachta Action Plan	Gross total (Gen. Area)	SCP (SC) Gen	GIA- Capital	Total (SCP for SC)	TSP for Tribal (Gen.)	GIA- Capital	Total (Tribal Area)	NE (General)	GIA- Capital (NE)	Total (NE)	Gross total
Pay & Allowances	0	0	0	0	0	0	5000	0	5000	0	0	0	0	0	0	0	0	0	5000
T.A.	50	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	50
Wages	100	0	0	0	100	0	0	0	100	0	0	0	1680	0	1680	0	0	0	1780
Office Expenses	200	0	0	0	200	0	0	0	200	0	0	0	500	0	500	0	0	0	700
Rent & Taxes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maintenance	100	0	0	0	100	0	0	0	100	0	0	0	0	0	0	0	0	0	100
Material & Supplies	500	0	0	0	500	0	0	0	500	0	0	0	1100	0	1100	0	0	0	1600
Machinery & Equipments	50	0	0	0	50	0	0	0	50	0	0	0	50	0	50	0	0	0	100
Furniture & Equipment	50	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	50
Information & Technology	50	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	50
Books & Journals	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swasthya Rakashan Prog	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NPCDCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MD/Courses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swachta Action Plan	0	0	0	0	0	0	0	75	75	0	0	0	0	0	0	0	0	0	75
Total	1125	0	0	0	1125	0	5000	75	6200	0	0	0	3330	0	3330	0	0	0	9530

Under the General Scheme Expenditure on various heads may be incurred and booked according to these allocations and furnished to the H.Q. Office separately i.e. General Areas, TSP for Tribal Areas and SCP for SC Areas, Salary Bills (Grant-in-aid-Salary). It may please be noted that the budget allocation does not in itself constitute sanction to incur the expenditure, but is subject to the delegated financial powers as well as observance of usual codal formalities and procedures already communicated. Any expenditure in excess of the delegated power requires prior approval of the Director-General, Central Council for Research in Unani Medicine, New Delhi. While recommending the cases for obtaining sanction for purchase of stores and other consumable items, it would be ensured that expenditure does not exceed the budget provision for the current financial year. No-Ex-post-Facto Sanction will be considered any cases.

Yours faithfully

(R.L. Choudhury)

Assistant Director (Admn)
for Director-Gen.

Copy to:

(1) Accounts Officer, New Delhi (2) Administration Section, New Delhi, (3) Technical Section, New Delhi

- 18 -

F.No.10-1/2018-CCRUM/Admn.Budget
CENTRAL COUNCIL FOR RESEARCH IN UNANI MEDICINE
Ministry of AYUSH

Jawahar Lal Nehru AYUSH Anusandhan Bhavan,
61-65, Institutional Area, JANAKPURI, New Delhi-110058 Date : 18.06.2018

The Deputy Director
RRC Silchar (NE)
Subject:- Allocation of Budget for the year 2018-2019-regarding.
Sir/Madam

I am directed to state that the Budget Estimate 2018-2019 has been allocated for your Institute/Units, including TSP for Tribal Areas and Special Component Plan for SC, Swachta Action Plan for the year 2018-2019, as per details given below:-

	GIA General	Swasthya Rakashan Prog	NPCDCS	MD/Courses	Gross total (Gen. Area II)	GIA- Capital	GIA- Salaries	Swachta Action Plan	Gross total (Gen. Area II)	SCP (SC) Gen	GIA- Capital	Total (SCP for SC)	TSP for Tribal (Gen.)	GIA- Capital	Total (Tribal Area)	NE (General)	GIA- Capital (NE)	Total (NE)	Gross total
Pay & Allowances	0	0	0	0	0	0	5000	0	5000	0	0	0	0	0	0	0	0	0	5000
T.A.	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Wages	300	0	0	0	300	0	0	0	300	0	0	0	0	0	0	0	0	0	300
Office Expenses	150	0	0	0	150	0	0	0	150	0	0	0	0	0	0	0	0	0	150
Rent & Taxes	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Maintenance	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Material & Supplies	500	0	0	0	500	0	0	0	500	0	0	0	0	0	0	0	0	0	500
Machinery & Equipments	100	0	0	0	100	0	0	0	100	0	0	0	0	0	0	0	0	0	100
Furniture & Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Information & Technology	100	0	0	0	100	0	0	0	100	0	0	0	0	0	0	0	0	0	100
Books & Journals	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swasthya Rakashan Prog	0	1700	0	0	1700	0	0	0	1700	0	0	0	0	0	0	0	0	0	1700
NPCDCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MD/Courses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swachta Action Plan	0	0	0	0	0	0	0	75	75	0	0	0	0	0	0	0	0	0	75
Total	1250	1700	0	0	2950	0	5000	75	8025	0	0	0	0	0	0	0	0	0	8025

Under the General Scheme Expenditure on various heads may be incurred and booked according to these allocations and furnished to the H.Q. Office separately i.e. General Areas, TSP for Tribal Areas and SCP for SC Areas, Salary Bills (Grant-in-aid-Salary). It may please be noted that the budget allocation does not in itself constitute sanction to incur the expenditure, but is subject to the delegated financial powers as well as observance of usual codal formalities and procedures already communicated. Any expenditure in excess of the delegated power requires prior approval of the Director-General, Central Council for Research in Unani Medicine, New Delhi. While recommending the cases for obtaining sanction for purchase of stores and other consumable items, it would be ensured that expenditure does not exceed the budget provision for the current financial year. No-Ex-post-Facto Sanction will be considered any cases.

Yours faithfully

(R.U.Choudhury)
Assistant Director (Admin)
for Director-Gen.

Copy to:

(1) Accounts Officer, New Delhi (2) Administration Section, New Delhi, (3) Technical Section, New Delhi

- 19 -

F.No.10-1/2018-CCRUM/Admn.Budget
CENTRAL COUNCIL FOR RESEARCH IN UNANI MEDICINE
Ministry of AYUSH

Jawahar Lal Nehru AYUSH Anusandhan Bhavan,
61-65, Institutional Area, JANAKPURI, New Delhi-110058 Date : 18.06.2018

The Deputy Director

CPP Manipur

Subject:- Allocation of Budget for the year 2018-2019-regarding.

Sir/Madam

I am directed to state that the Budget Estimate 2018-2019 has been allocated for your Institute/Units, including TSP for Tribal Areas and Special Component Plan for SC, Swachta Action Plan for the year 2018-2019, as per details given below:-

	GIA Genral	Swasthya Rakashan Prog	NPCDCS	MD/Cours es	Gross total (Gen. Area)	GIA- Capital	GIA- Salaries	Swachta Action Plan	Gross total (Gen. Area)	SCP (SC) Gen	GIA- Capital	Total (SCP for SC)	TSP for Tribal (Gen.)	GIA- Capital	Total (Tribal Area)	NE (General)	GIA- Capital (NE)	Total (NE)	Gross total
Pay & Allowances	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T.A.	50	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	50
Wages	600	0	0	0	600	0	0	0	600	0	0	0	0	0	0	0	0	0	600
Office Expenses	650	0	0	0	650	0	0	0	650	0	0	0	0	0	0	0	0	0	650
Rent & Taxes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maintenance	100	0	0	0	100	0	0	0	100	0	0	0	0	0	0	0	0	0	100
Material & Supplies	500	0	0	0	500	0	0	0	500	0	0	0	0	0	0	0	0	0	500
Machinery & Equipments	50	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	50
Furniture & Equipment	50	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	50
Information & Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Books & Journals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swasthya Rakashan Prog	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NPCDCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MD/Courses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swachta Action Plan	0	0	0	0	0	0	0	75	75	0	0	0	0	0	0	0	0	0	75
Total	2000	0	0	0	2000	0	0	75	2075	0	0	0	0	0	0	0	0	0	2075

Under the General Scheme Expenditure on various heads may be incurred and booked according to these allocations and furnished to the H.Q. Office separately i.e. General Areas, TSP for Tribal Areas and SCP for SC Areas, Salary Bills (Grant-in-aid-Salary). It may please be noted that the budget allocation does not in itself constitute sanction to incur the expenditure, but is subject to the delegated financial powers as well as observance of usual codal formalities and procedures already communicated. Any expenditure in excess of the delegated power requires prior approval of the Director-General, Central Council for Research in Unani Medicine, New Delhi. While recommending the cases for obtaining sanction for purchase of stores and other consumable items, it would be ensured that expenditure does not exceed the budget provision for the current financial year. No-Expost-Facto Sanction will be considered any cases.

Yours faithfully

(R.U.Choudhary)

Assistant Director (Admn)
for Director-Gen.

Copy to:

(1) Accounts Officer, New Delhi (2) Administration Section, New Delhi, (3) Technical Section, New Delhi

F.No.10-1/2018-CCRUM/Admn.Budget
CENTRAL COUNCIL FOR RESEARCH IN UNANI MEDICINE
Ministry of AYUSH

-20-

Jawahar Lal Nehru AYUSH Anusandhan Bhavan,
61-65, Institutional Area, JANAKPURI, New Delhi-110058 Date : 18.06.2018

The Deputy Director
DSRU New Delhi
Subject:- Allocation of Budget for the year 2018-2019-regarding.
Sir/Madam

I am directed to state that the Budget Estimate 2018-2019 has been allocated for your Institute/Units, including TSP for Tribal Areas and Special Component Plan for SC, Swachta Action Plan for the year 2018-2019, as per details given below:-

	GIA Genral	Swasthya Rakashan Prog	NPCDCS	MD/Cours es	Gross total (Gen. Area)	GIA- Capital	GIA- Salaries	Swachta Action Plan	Gross total (Gen. Area)	SCP (SC) Gen	GIA- Capital	Total (SCP for SC)	TSP for Tribal (Gen.)	GIA- Capital	Total (Tribal Area)	NE (General)	GIA- Capital (NE)	Total (NE)	Gross total
Pay & Allowances	0	0	0	0	0	0	14000	0	14000	0	0	0	0	0	0	0	0	0	14000
T.A.	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Wages	300	0	0	0	300	0	0	0	300	0	0	0	0	0	0	0	0	0	300
Office Expenses	200	0	0	0	200	0	0	0	200	0	0	0	0	0	0	0	0	0	200
Rent & Taxes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maintenance	150	0	0	0	150	0	0	0	150	0	0	0	0	0	0	0	0	0	150
Material & Supplies	150	0	0	0	150	0	0	0	150	0	0	0	0	0	0	0	0	0	150
Machinery & Equipments	400	0	0	0	400	0	0	0	400	0	0	0	0	0	0	0	0	0	400
Furniture & Equipment	100	0	0	0	100	0	0	0	100	0	0	0	0	0	0	0	0	0	100
Information & Technology	200	0	0	0	200	0	0	0	200	0	0	0	0	0	0	0	0	0	200
Books & Journals	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swasthya Rakashan Prog	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NPCDCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MD/Courses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swachta Action Plan	0	0	0	0	0	0	0	75	75	0	0	0	0	0	0	0	0	0	75
Total	1550	0	0	0	1550	0	14000	75	15625	0	0	0	0	0	0	0	0	0	15625

Under the General Scheme Expenditure on various heads may be incurred and booked according to these allocations and furnished to the H.Q. Office separately i.e. General Areas, TSP for Tribal Areas and SCP for SC Areas, Salary Bills (Grant-in-aid-Salary). It may please be noted that the budget allocation does not in itself constitute sanction to incur the expenditure, but is subject to the delegated financial powers as well as observance of usual codal formalities and procedures already communicated. Any expenditure in excess of the delegated power requires prior approval of the Director-General, Central Council for Research in Unani Medicine, New Delhi. While recommending the cases for obtaining sanction for purchase of stores and other consumable items, it would be ensured that expenditure does not exceed the budget provision for the current financial year. No-Expost-Facto Sanction will be considered any cases.

Yours faithfully

(R.U.Choudhury)
Assistant Director (Admn)
for Director-Gen.

Copy to:

(1) Accounts Officer, New Delhi (2) Administration Section, New Delhi, (3) Technical Section, New Delhi

F.No.10-1/2018-CCRM/Admn.Budget
CENTRAL COUNCIL FOR RESEARCH IN UNANI MEDICINE
Ministry of AYUSH

- 31 -

Jawahar Lal Nehru AYUSH Anusandhan Bhavan,
61-65, Institutional Area, JANAKPURI, New Delhi-110058 Date : 18.06.2018

The Deputy Director
DSRI Ghaziabad
Subject:- Allocation of Budget for the year 2018-2019-regarding.
Sir/Madam

I am directed to state that the Budget Estimate 2018-2019 has been allocated for your Institute/Units, including TSP for Tribal Areas and Special Component Plan for SC, Swachta Action Plan for the year 2018-2019, as per details given below:-

	GIA General	Swasthya Rakashan Prog	NPCDCS	MD/Courses	Gross total (Gen. Area)	GIA- Capital	GIA- Salaries	Swachta Action Plan	Gross total (Gen. Area)	SCP (SC) Gen	GIA- Capital	Total (SCP for SC)	TSP for Tribal (Gen.)	GIA- Capital	Total (Tribal Area)	NE (General)	GIA- Capital (NE)	Total (NE)	Gross total
Pay & Allowances	0	0	0	0	0	0	14500	0	14500	0	0	0	0	0	0	0	0	0	14500
T.A.	50	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	50
Wages	600	0	0	0	600	0	0	0	600	0	0	0	0	0	0	0	0	0	600
Office Expenses	300	0	0	0	300	0	0	0	300	0	0	0	0	0	0	0	0	0	300
Rent & Taxes	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Maintenance	200	0	0	0	200	0	0	0	200	0	0	0	0	0	0	0	0	0	200
Material & Supplies	200	0	0	0	200	0	0	0	200	0	0	0	0	0	0	0	0	0	200
Machinery & Equipments	400	0	0	0	400	0	0	0	400	0	0	0	0	0	0	0	0	0	400
Furniture & Equipment	100	0	0	0	100	0	0	0	100	0	0	0	0	0	0	0	0	0	100
Information & Technology	200	0	0	0	200	0	0	0	200	0	0	0	0	0	0	0	0	0	200
Books & Journals	50	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	50
Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swasthya Rakashan Prog	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NPCDCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MD/Courses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swachta Action Plan	0	0	0	0	0	0	0	75	75	0	0	0	0	0	0	0	0	0	75
Total	2125	0	0	0	2125	0	14500	75	16700	0	0	0	0	0	0	0	0	0	16700

Under the General Scheme Expenditure on various heads may be incurred and booked according to these allocations and furnished to the H.Q. Office separately i.e. General Areas, TSP for Tribal Areas and SCP for SC Areas, Salary Bills (Grant-in-aid-Salary). It may please be noted that the budget allocation does not in itself constitute sanction to incur the expenditure, but is subject to the delegated financial powers as well as observance of usual codal formalities and procedures already communicated. Any expenditure in excess of the delegated power requires prior approval of the Director-General, Central Council for Research in Unani Medicine, New Delhi. While recommending the cases for obtaining sanction for purchase of stores and other consumable items, it would be ensured that expenditure does not exceed the budget provision for the current financial year. No-Expost-Facto Sanction will be considered any cases.

Yours faithfully,

(R.U.Choudhury)
Assistant Director (Admn)
for Director-Gen.

Copy to:

(1) Accounts Officer, New Delhi (2) Administration Section, New Delhi, (3) Technical Section, New Delhi

- 22 -

F.No.10-1/2018-CCRUM/Admn.Budget
CENTRAL COUNCIL FOR RESEARCH IN UNANI MEDICINE
Ministry of AYUSH

Jawahar Lal Nehru AYUSH Anusandhan Bhavan,
61-65, Institutional Area, JANAKPURI, New Delhi-110058 Date : 18.06.2018

The Deputy Director
LRIUM New Delhi

Subject:- Allocation of Budget for the year 2018-2019-regarding.

Sir/Madam

I am directed to state that the Budget Estimate 2018-2019 has been allocated for your Institute/Units, including TSP for Tribal Areas and Special Component Plan for SC, Swachta Action Plan for the year 2018-2019, as per details given below:-

	GIA Genral	Swasthya Rakashan Prog	NPCDCS	MD/Cours es	Gross total (Gen. Area II)	GIA- Capital	GIA- Salaries	Swachta Action Plan	Gross total (Gen. Area II)	SCP (SC) Gen	GIA- Capital	Total (SCP for SC)	TSP for Tribal (Gen.)	GIA- Capital	Total (Tribal Area)	NE (General)	GIA- Capital (NE)	Total (NE)	Gross total
Pay & Allowances	0	0	0	0	0	0	24000	0	24000	0	0	0	0	0	0	0	0	0	24000
T.A.	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Wages	650	0	0	0	650	0	0	0	650	0	0	0	0	0	0	0	0	0	650
Office Expenses	450	0	0	0	450	0	0	0	450	0	0	0	0	0	0	0	0	0	450
Rent & Taxes	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Maintenance	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Material & Supplies	600	0	0	0	600	0	0	0	600	0	0	0	0	0	0	0	0	0	600
Machinery & Equipments	50	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	50
Furniture & Equipment	50	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	50
Information & Technology	150	0	0	0	150	0	0	0	150	0	0	0	0	0	0	0	0	0	150
Books & Journals	25	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	25
Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swasthya Rakashan Prog	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NPCDCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MD/Courses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swachta Action Plan	0	0	0	0	0	0	0	75	75	0	0	0	0	0	0	0	0	0	75
Total	2050	0	0	0	2050	0	24000	75	26125	0	0	0	0	0	0	0	0	0	26125

Under the General Scheme Expenditure on various heads may be incurred and booked according to these allocations and furnished to the H.Q. Office separately i.e. General Areas, TSP for Tribal Areas and SCP for SC Areas, Salary Bills (Grant-in-aid-Salary). It may please be noted that the budget allocation does not in itself constitute sanction to incur the expenditure, but is subject to the delegated financial powers as well as observance of usual codal formalities and procedures already communicated. Any expenditure in excess of the delegated power requires prior approval of the Director-General, Central Council for Research in Unani Medicine, New Delhi. While recommending the cases for obtaining sanction for purchase of stores and other consumable items, it would be ensured that expenditure does not exceed the budget provision for the current financial year. No-Ex-post-Facto Sanction will be considered any cases.

Yours faithfully

(R.U.Choudhury)

Assistant Director (Admn)
for Director-Gen.

Copy to:

(1) Accounts Officer, New Delhi (2) Administration Section, New Delhi, (3) Technical Section, New Delhi

F.No.10-1/2018-CCRM/Admn.Budget
CENTRAL COUNCIL FOR RESEARCH IN UNANI MEDICINE
Ministry of AYUSH

- 23 -

Jawahar Lal Nehru AYUSH Anusandhan Bhavan,
61-65, Institutional Area, JANAKPURI, New Delhi-110058 Date : 18.06.2018

The Deputy Director

CCCBC, Janakpuri

Subject:- Allocation of Budget for the year 2018-2019-regarding.

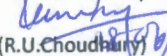
Sir/Madam

I am directed to state that the Budget Estimate 2018-2019 has been allocated for your Institute/Units, including TSP for Tribal Areas and Special Component Plan for SC, Swachhta Action Plan for the year 2018-2019, as per details given below:-

	GIA Genral	Swasthya Rakashan Prog	NPCDCS	MD/Cours es	Gross total (Gen. Area)	GIA- Capital	GIA- Salaries	Swachta Action Plan	Gross total (Gen. Area)	SCP (SC) Gen	GIA- Capital	Total (SCP for SC)	TSP for Tribal (Gen.)	GIA- Capital	Total (Tribal Area)	NE (General)	GIA- Capital (NE)	Total (NE)	Gross total
Pay & Allowances	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
T.A.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wages	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Office Expenses	300	0	0	0	300	0	0	0	300	0	0	0	0	0	0	0	0	0	300
Rent & Taxes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maintenance	200	0	0	0	200	0	0	0	200	0	0	0	0	0	0	0	0	0	200
Material & Supplies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Machinery & Equipments	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Furniture & Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Information & Technology	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Books & Journals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swasthya Rakashan Prog	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NPCDCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MD/Courses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swachta Action Plan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	500	0	0	0	500	0	0	0	500	0	0	0	0	0	0	0	0	0	500

Under the General Scheme Expenditure on various heads may be incurred and booked according to these allocations and furnished to the H.Q. Office separately i.e. General Areas, TSP for Tribal Areas and SCP for SC Areas, Salary Bills (Grant-in-aid-Salary). It may please be noted that the budget allocation does not in itself constitute sanction to incur the expenditure, but is subject to the delegated financial powers as well as observance of usual codal formalities and procedures already communicated. Any expenditure in excess of the delegated power requires prior approval of the Director-General, Central Council for Research in Unani Medicine, New Delhi. While recommending the cases for obtaining sanction for purchase of stores and other consumable items, it would be ensured that expenditure does not exceed the budget provision for the current financial year. No-Expost-Facto Sanction will be considered any cases.

Yours faithfully


(R.U. Choudhary)

Assistant Director (Admn)
for Director-Gen.

Copy to:

(1) Accounts Officer, New Delhi (2) Administration Section, New Delhi, (3) Technical Section, New Delhi

- 26 -

F.No.10-1/2018-CCRM/Admn.Budget
CENTRAL COUNCIL FOR RESEARCH IN UNANI MEDICINE
Ministry of AYUSH

Jawahar Lal Nehru AYUSH Anusandhan Bhavan,
61-65, Institutional Area, JANAKPURI, New Delhi-110058 Date : 18.06.2018

The Deputy Director
Headquarter CCRM

Subject:- Allocation of Budget for the year 2018-2019-regarding.
Sir/Madam

I am directed to state that the Budget Estimate 2018-2019 has been allocated for your Institute/Units, including TSP for Tribal Areas and Special Component Plan for SC, Swachta Action Plan for the year 2018-2019, as per details given below:-

	GIA Genral	Swasthya Rakashan Prog	NPCDCS	MD/Courses	Gross total (Gen. Area I)	GIA- Capital	GIA- Salaries	Swachta Action Plan	Gross total (Gen. Area II)	SCP (SC) Gen	GIA- Capital	Total (SCP for SC)	TSP for Tribal (Gen.)	GIA- Capital	Total (Tribal Area)	NE (General)	GIA- Capital (NE)	Total (NE)	Gross total
Pay & Allowances	0	0	0	0	0	0	80000	0	80000	0	0	0	0	0	0	0	0	0	80000
T.A.	2000	0	0	0	2000	0	0	0	2000	0	0	0	0	0	0	0	0	0	2000
Wages	5000	0	0	0	5000	0	0	0	5000	0	0	0	0	0	0	0	0	0	5000
Office Expenses	9000	0	0	0	9000	0	0	0	9000	0	0	0	0	0	0	0	0	0	9000
Rent & Taxes	800	0	0	0	800	0	0	0	800	0	0	0	0	0	0	0	0	0	800
Maintenance	800	0	0	0	800	0	0	0	800	0	0	0	0	0	0	0	0	0	800
Material & Supplies	800	0	0	0	800	0	0	0	800	0	0	0	0	0	0	0	0	0	800
Machinery & Equipments	800	0	0	0	800	0	0	0	800	0	0	0	0	0	0	0	0	0	800
Furniture & Equipment	800	0	0	0	800	0	0	0	800	0	0	0	0	0	0	0	0	0	800
Information & Technology	1200	0	0	0	1200	0	0	0	1200	0	0	0	0	0	0	0	0	0	1200
Books & Journals	700	0	0	0	700	0	0	0	700	0	0	0	0	0	0	0	0	0	700
Other Charges	6000	0	0	0	6000	0	147400	0	153400	0	0	0	0	0	0	0	0	0	153400
Swasthya Rakashan Prog	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NPCDCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MD/Courses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swachta Action Plan	0	0	0	0	0	0	0	825	825	0	0	0	0	0	0	0	0	0	825
Total	27900	0	0	0	27900	0	227400	825	256125	0	0	0	0	0	0	0	0	0	256125

Under the General Scheme Expenditure on various heads may be incurred and booked according to these allocations and furnished to the H.Q. Office separately i.e. General Areas, TSP for Tribal Areas and SCP for SC Areas, Salary Bills (Grant-in-aid-Salary). It may please be noted that the budget allocation does not in itself constitute sanction to incur the expenditure, but is subject to the delegated financial powers as well as observance of usual codal formalities and procedures already communicated. Any expenditure in excess of the delegated power requires prior approval of the Director-General, Central Council for Research in Unani Medicine, New Delhi. While recommending the cases for obtaining sanction for purchase of stores and other consumable items, it would be ensured that expenditure does not exceed the budget provision for the current financial year. No-Ex-post-Facto Sanction will be considered any cases.

Yours faithfully
(R.U.Choudhury)
Assistant Director (Admn)
for Director-Gen.

Copy to:

(1) Accounts Officer, New Delhi (2) Administration Section, New Delhi, (3) Technical Section, New Delhi

CENTRAL COUNCIL FOR RESEARCH IN UNANI MEDICINE

Allocation of Budget for the year 2018-2019

	GIA -Genral	Swasthya Rakashan Prog	NPCDCS	MD/Courses	Gross total (Gen. Area))	GIA- Capital	GIA-Salaries	Swachta Action Plan	Gross total (Gen. Area))	SCP (SC) Gen	GIA- Capital	Total (SCP for SC)	TSP for Tribal (Gen.)	GIA- Capital	Total (Tribal Area)	NE (General)	GIA- Capital (NE)	Total (NE)	Gross total
CRIUM Hyderabad	27325	1700	0	16000	45025	0	85000	125	130150	3000	0	3000	0	0	0	0	0	0	133150
CRIUM Lucknow	16675	1700	24000	0	42375	0	80000	125	122500	3000	0	3000	0	0	0	0	0	0	125500
RRIUM Bhadrak	10925	1700	0	0	12625	0	40000	100	52725	0	0	0	3335	0	3335	0	0	0	56060
RRIUM Patna	6250	1700	0	0	7950	0	35000	100	43050	3000	0	3000	0	0	0	0	0	0	46050
RRIUM Chennai	8675	1700	0	0	10375	0	45000	100	55475	3000	0	3000	0	0	0	0	0	0	58475
RRIUM Aligarh	7275	1700	0	0	8975	0	55000	100	64075	3000	0	3000	0	0	0	0	0	0	67075
RRIUM Srinagar	11925	1700	0	10500	24125	0	47000	100	71225	0	0	0	0	0	0	0	0	0	71225
RRIUM Mumbai	5350	1700	0	0	7050	180000	31000	100	218150	3000	0	3000	0	0	0	0	0	0	221150
RRIUM Kolkata	3350	1700	0	0	5050	0	15500	100	20650	3000	0	3000	0	0	0	0	0	0	23650
RRIUM New Delhi	16025	1700	0	0	17725	0	61500	100	79325	3000	0	3000	0	0	0	0	0	0	82325
RRC Allahabad	2950	1700	0	0	4650	0	10000	100	14750	3000	0	3000	0	0	0	0	0	0	17750
CRU Bangalore	1875	0	0	0	1875	0	8700	75	10650	0	0	0	0	0	0	0	0	0	10650
CRU Meerut	3125	0	0	0	3125	0	13800	75	17000	0	0	0	0	0	0	0	0	0	17000
CRU Bhopal	2575	0	0	0	2575	0	6800	75	9450	3000	0	3000	0	0	0	0	0	0	12450
CRU Burhanpur	1000	0	0	0	1000	0	8800	75	9875	0	0	0	3335	0	3335	0	0	0	13210
CRU Kerala	2500	0	0	0	2500	0	7000	75	9575	0	0	0	0	0	0	0	0	0	9575
CRU Kurnool	1125	0	0	0	1125	0	5000	75	6200	0	0	0	3330	0	3330	0	0	0	9530
CRU Karimganj (NER)	1250	1700	0	0	2950	0	5000	75	8025	0	0	0	0	0	0	0	0	0	8025
CPP Manipur(NER)	2000	0	0	0	2000	0	0	75	2075	0	0	0	0	0	0	0	0	0	2075
DSRU New Delhi	1550	0	0	0	1550	0	14000	75	15625	0	0	0	0	0	0	0	0	0	15625
DSRI Ghaziabad	2125	0	0	0	2125	0	14500	75	16700	0	0	0	0	0	0	0	0	0	16700
LRIUM New Delhi	2050	0	0	0	2050	0	24000	75	26125	0	0	0	0	0	0	0	0	0	26125
CCCB Janakpuri	500	0	0	0	500	0	0	0	500	0	0	0	0	0	0	0	0	0	500
Hqrs. New Delhi	27900	0	0	0	27900	0	227400	825	256125	0	0	0	0	0	0	0	0	0	256125
Grand Total	166300	20400	24000	26500	237200	180000	840000	2800	1260000	30000	0	30000	10000	0	10000	0	0	0	1300000

CENTRAL COUNCIL FOR RESEARCH IN UNANI MEDICINE

Allocation of Budget for the year 2018-2019

	GIA -Genral	Swasthya Rakashan Prog	NPCDCS	MD/Courses	Gross total (Gen. Area))	GIA - Capital	GIA-Salaries	Swachta Action Plan	Gross total (Gen. Area))	SCP (SC) Gen	GIA - Capital	Total (SCP for SC)	TSP for Tribal (Gen.)	GIA - Capital	Total (Tribal Area)	NE (General)	GIA - Capital (NE)	Total (NE)	Gross total
Pay & Allowances	0	0	0	0	0	0	692600	0	692600	0	0	0	0	0	0	0	0	0	692600
T.A.	2925	0	0	0	2925	0	0	0	2925	0	0	0	0	0	0	0	0	0	2925
Wages	36900	0	0	0	36900	0	0	0	36900	16850	0	16850	5050	0	5050	0	0	0	58800
Office Expenses	34800	0	0	0	34800	0	0	0	34800	4500	0	4500	1500	0	1500	0	0	0	40800
Rent & Taxes	5925	0	0	0	5925	0	0	0	5925	0	0	0	0	0	0	0	0	0	5925
Maintenance	15250	0	0	0	15250	0	0	0	15250	0	0	0	0	0	0	0	0	0	15250
Material & Supplies	44450	0	0	0	44450	0	0	0	44450	8150	0	8150	3300	0	3300	0	0	0	55900
Machinery & Equipments	8150	0	0	0	8150	0	0	0	8150	500	0	500	150	0	150	0	0	0	8800
Furniture & Equipment	5200	0	0	0	5200	0	0	0	5200	0	0	0	0	0	0	0	0	0	5200
Information & Technology	5275	0	0	0	5275	0	0	0	5275	0	0	0	0	0	0	0	0	0	5275
Books & Journals	1425	0	0	0	1425	0	0	0	1425	0	0	0	0	0	0	0	0	0	1425
Other Charges	6000	0	0	0	6000	180000	147400	0	333400	0	0	0	0	0	0	0	0	0	333400
Swasthya Rakashan Prog	0	20400	0	0	20400	0	0	0	20400	0	0	0	0	0	0	0	0	0	20400
NPCDCS	0	0	24000	0	24000	0	0	0	24000	0	0	0	0	0	0	0	0	0	24000
MD/Courses	0	0	0	26500	26500	0	0	0	26500	0	0	0	0	0	0	0	0	0	26500
Swachta Action Plan	0	0	0	0	0	0	0	2800	2800	0	0	0	0	0	0	0	0	0	2800
	166300	20400	24000	26500	237200	180000	840000	2800	1260000	30000	0	30000	10000	0	10000	0	0	0	1306000

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18/10/19