

Unitwise/Headwise Budget Allocation for the year 2024-25

	GIA-Salaries	GIA-General														GIA-SAP	GIA-SCSP	GIA-TSP	GIA-(Gen)NER	Total Gen	GIA-Capital		
		MAB	T.A	Wages	Office expenses	Rent & Taxes	Maintenance	Material & supply	Information & Tech.	Machinery & Equipment	Furniture & Fixture	Book & Journal	MD Academic course	Research Work	Other Charges							GIA-General	
1	CRUM Hyderabad	101400	2000	850	14000	30000	1500	1000	13000	1500	7500	2000	30	45000	0	0	118380	150	2500	0	0	121030	5000
2	CRUM Lucknow	80000	1500	400	500	5700	50	2000	11500	1000	3000	500	25	0	0	26175	150	4000	0	0	30325	2000	
3	RRUM -Srinagar	49000	1500	200	7000	2800	500	4000	11000	500	1500	500	25	40000	0	0	69525	150	0	4500	0	74175	2500
4	RRUM Aligarh	53200	1000	50	3800	2600	0	1200	11000	400	500	400	50	0	0	21000	150	4000	0	0	25150	2000	
5	RRUM Patna	25500	700	200	5500	2000	100	500	11000	250	100	75	25	0	0	20450	100	4000	0	0	24550	2500	
6	RRUM Bhadrak	31000	700	100	2400	2500	50	500	11000	250	100	50	25	0	0	17675	150	0	4500	0	22325	2500	
7	RRUM New Delhi	65000	2000	200	7000	6000	2200	500	11000	1500	500	500	25	0	0	31425	150	4000	0	0	35575	475000	
8	RRUM Chennai	40000	1500	500	8000	35000	1000	1000	11000	1500	500	300	25	0	0	60325	150	4000	0	0	64475	2500	
9	RRUM Mumbai	30000	1000	200	5000	4000	50	500	11000	1500	500	500	25	0	0	24275	150	4000	0	0	28425	5000	
10	RRUM Kolkata	14000	500	200	1200	1000	900	500	10000	500	500	300	25	0	0	15625	150	4000	0	0	19775	500	
11	RRC Allahabad	11700	500	200	1200	1000	225	500	10000	500	500	300	25	0	0	14950	100	4000	0	0	19050	0	
12	CRU Burhanpur	4005	500	200	1200	1000	215	500	7500	500	500	300	25	0	0	12440	100	0	4500	0	17040	0	
13	CRU Meerut	10300	500	200	1200	1000	150	500	7500	500	500	300	25	0	0	12375	100	4500	0	0	16975	0	
14	CRU Bhopal	2500	500	200	1200	1000	150	500	7500	500	500	300	25	0	0	12375	100	4000	0	0	16475	0	
15	CRU Kurnool	7500	500	200	1200	1000	215	500	7500	500	500	300	25	0	0	12440	100	0	4000	0	16540	0	
16	CRU-Bangaluru	5350	500	200	1200	1000	150	500	7500	500	500	300	25	0	0	12375	100	1500	0	0	13975	0	
17	CRU Kerala	3400	500	200	1200	1000	150	500	7500	500	500	300	25	0	0	12375	50	500	0	0	12925	0	
18	DSRI Ghaziabad	24500	500	200	1200	2500	0	500	500	1000	1000	500	25	0	0	7925	50	0	0	0	7975	500	
19	DSRU-New Delhi	13600	500	200	1200	1000	0	500	500	500	500	300	25	0	0	5425	50	0	0	0	5475	0	
20	IRIUM New Delhi	21500	500	200	1500	1000	1200	500	2500	500	500	300	25	0	0	8725	50	0	0	0	8775	0	
21	CRU Kanimganj (NER)	6800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	20000	20050	0	
22	CPP Manipur(NER)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5000	5000	0	
23	Hrs. New Delhi	419745	2600	5100	24000	20000	225	5000	1270	2500	500	1000	200	0	40000	11345	113740	700	0	0	114440	0	
Grand Total		1030000	20000	10000	90700	123100	9030	21700	171270	16900	20700	9525	730	85000	40000	11345	630000	3000	45000	17500	25000	720500	500000

[Handwritten Signature]
13/05/24