

**Central Council for Reserch in Unani Medicine
Budget Allocation -2012-2013**

Non-Plan

(Rs. in Thousand)

Name of institute	Pay & Allowances	T.A	Wages	Office Expenses	Rent & Taxes	Maintenace	Material & Equipments	Machinery & Furniture	Information Technology	Books & Journals	Other Charges	Total
Clinical Research Scheme	218000	950	0	0	0	0	0	0	0	0	0	218950
Drugs Research Scheme	16500	100	0	0	0	0	0	0	0	0	0	16600
Literary Research Scheme	11000	50	0	0	0	0	0	0	0	0	0	11050
Head Quarter Office	41700	900	0	100	100	100	100	100	0	0	64800	107900
Total Unani	287200	2000	0	100	100	100	100	100	0	0	64800	354500
CCCBC	0	0	0	0	0	0	0	0	0	0	0	0
General Areas	287200	2000	0	100	100	100	100	100	0	0	64800	354500
Clinical Research Scheme	0	0	0	0	0	0	0	0	0	0	0	0
Drugs Research Scheme	0	0	0	0	0	0	0	0	0	0	0	0
Literary Research Scheme	0	0	0	0	0	0	0	0	0	0	0	0
Head Quarter Office	0	0	0	0	0	0	0	0	0	0	0	0
Total Unani	0	0	0	0	0	0	0	0	0	0	0	0
CCCBC	0	0	0	0	0	0	0	0	0	0	0	0
TSP for Traibal	0	0	0	0	0	0	0	0	0	0	0	0
Clinical Research Scheme	0	0	0	0	0	0	0	0	0	0	0	0
Drugs Research Scheme	0	0	0	0	0	0	0	0	0	0	0	0
Literary Research Scheme	0	0	0	0	0	0	0	0	0	0	0	0
Head Quarter Office	0	0	0	0	0	0	0	0	0	0	0	0
Total Unani	0	0	0	0	0	0	0	0	0	0	0	0
CCCBC	0	0	0	0	0	0	0	0	0	0	0	0
SCP for SC	0	0	0	0	0	0	0	0	0	0	0	0
General Areas	287200	2000	0	100	100	100	100	100	0	0	64800	354500
TSP for Tribal	0	0	0	0	0	0	0	0	0	0	0	0
SCP for SC	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total	287200	2000	0	100	100	100	100	100	0	0	64800	354500

**Central Council for Reserch in Unani Medicine
Budget Allocation -2011-2012**

Plan

(Rs. in Thousand)

Name of institute	Pay & Allowances	T.A	Wages	Office Expenses	Rent & Taxes	Maintenance	Material & Supplies	Machinery & Equipment	Information Technology	Books & Journals	Other Charges	Total
Clinical Research Scheme	112500	4000	0	47000	2725	12600	0	7800	5200	1300	0	193125
Drugs Research Scheme	2000	200	0	2000	0	100	0	400	300	100	0	5100
Literary Research Scheme	2000	100	0	1000	0	50	0	50	50	0	0	3250
Head Quarter	2500	1200	0	26000	475	1000	0	2000	2500	1000	121150	157825
Total Unani	119000	5500	0	76000	3200	13750	0	10250	8050	2400	121150	359300
CCCBC-Janakpuri	500	0	0	12000	0	43000	0	1800	200	0	0	57500
General Areas	119500	5500	0	88000	3200	56750	0	12050	8250	2400	121150	416800
Clinical Research Scheme	0	0	0	0	0	0	28000	0	0	0	0	28000
Drugs Research Scheme	0	0	0	0	0	0	800	0	0	0	0	800
Literary Research Scheme	0	0	0	0	0	0	100	0	0	0	0	100
Head Quarter	0	0	0	0	0	0	1100	0	0	0	0	1100
Total Unani	0	0	0	0	0	0	30000	0	0	0	0	30000
CCCBC-Janakpuri	0	0	0	0	0	0	0	0	0	0	0	0
TSP for Tribal	0	0	0	0	0	0	30000	0	0	0	0	30000
Clinical Research Scheme	0	0	0	0	0	0	49000	0	0	0	0	49000
Drugs Research Scheme	0	0	0	0	0	0	0	0	0	0	0	0
Literary Research Scheme	0	0	0	0	0	0	0	0	0	0	0	0
Head Quarter	0	0	0	0	0	0	1000	0	0	0	0	1000
Total Unani	0	0	0	0	0	0	50000	0	0	0	0	50000
CCCBC-Janakpuri	0	0	0	0	0	0	0	0	0	0	0	0
SCP for SC	0	0	0	0	0	0	50000	0	0	0	0	50000
Clinical Research Scheme	5350	400	0	5000	75	75	5000	2000	1000	100	31000	50000
Drugs Research Scheme	0	0	0	0	0	0	0	0	0	0	0	0
Literary Research Scheme	0	0	0	0	0	0	0	0	0	0	0	0
Head Quarter	0	0	0	0	0	0	0	0	0	0	0	0
Total Unani	5350	400	0	5000	75	75	5000	2000	1000	100	31000	50000
CCCBC-Janakpuri	0	0	0	0	0	0	0	0	0	0	0	0
North East Area	5350	400	0	5000	75	75	5000	2000	1000	100	31000	50000
General Areas	119000	5500	0	76000	3200	13750	0	10250	8050	2400	121150	359300
TSP for Tribal	0	0	0	0	0	0	30000	0	0	0	0	30000
SCP for SC	0	0	0	0	0	0	50000	0	0	0	0	50000
NER	5350	400	0	5000	75	75	5000	2000	1000	100	31000	50000
	124350	5900	0	81000	3275	13825	85000	12250	9050	2500	152150	489300
CCCBC-Janakpuri	500	0	0	12000	0	43000	0	1800	200	0	0	57500
Grand Total	124850	5900	0	93000	3275	56825	85000	14050	9250	2500	152150	546800

General Area

Name of institute	Pay & Allowances	T.A	Wages	Office Expenses	Rent & Taxes	Maintenance	Material & Supplies	Machinery & Equipment	Information Technology	Books & Journals	Other Charges	Total
CRI, Hyderabad	5000	500	0	5000	100	2500	0	600	400	100	0	14200
CRI, Lucknow	50000	500	0	4000	25	1500	0	600	400	100	0	57125
RRI, Bhadrak	0	300	0	3000	300	700	0	600	400	100	0	5400
RRI, Patna	14000	300	0	3000	200	700	0	600	400	100	0	19300
RRI, Chennai	3000	300	0	3000	25	700	0	600	400	100	0	8125
RRI, Aligarh	17000	300	0	3000	0	700	0	600	400	100	0	22100
RRI, Srinagar	4500	300	0	5000	25	2500	0	600	400	100	0	13425
RRI, Mumbai	7000	300	0	3000	0	700	0	600	400	100	0	12100
RRI, Kolkata	6500	300	0	3000	25	700	0	600	400	100	0	11625
RRI, New Delhi	2000	300	0	3000	1800	700	0	600	400	100	0	8900
CRU, Allahabad	0	100	0	2000	150	200	0	300	200	50	0	3000
CRU, Bangalore	0	100	0	2000	0	200	0	300	200	50	0	2850
CRU, Meerut	0	100	0	2000	50	200	0	300	200	50	0	2900
CRU, Bhopal	3500	100	0	2000	0	200	0	300	200	50	0	6350
CRU, Burhanpur	0	100	0	2000	25	200	0	300	200	50	0	2875
CRU Kerala	0	100	0	2000	0	200	0	300	200	50	0	2850
CRU, Karim gani (N.E)	0	0	0	0	0	0	0	0	0	0	0	0
Total-A	112500	4000	0	47000	2725	12600	0	7800	5200	1300	0	193125
DSRU, New Delhi	1000	100	0	1000	0	50	0	200	150	50	0	2550
DSRI, Ghaziabad	1000	100	0	1000	0	50	0	200	150	50	0	2550
Total-B	2000	200	0	2000	0	100	0	400	300	100	0	5100
LRI, New Delhi	2000	100	0	1000	0	50	0	50	50	0	0	3250
Total-C	2000	100	0	1000	0	50	0	50	50	0	0	3250
Head Quarters Office	2500	1200	0	26000	475	1000	0	2000	2500	1000	121150	157825
Total-D	2500	1200	0	26000	475	1000	0	2000	2500	1000	121150	157825
Total for Unani	119000	5500	0	76000	3200	13750	0	10250	8050	2400	121150	359300
CCCBC-Janakpuri	500	0	0	12000	0	43000	0	1800	200	0	0	57500
Total-E	500	0	0	12000	0	43000	0	1800	200	0	0	57500
Grand total	119500	5500	0	88000	3200	56750	0	12050	8250	2400	121150	416800

SCP for SC

Name of institute	Pay & Allowances	T.A	Wages	Office Expenses	Rent & Taxes	Maintenance	Material & Supplies	Machinery & Equipment	Information Technology	Books & Journals	Other Charges	Total
CRI, Hyderabad	0	0	0	0	0	0	6500	0	0	0	0	6500
CRI, Lucknow	0	0	0	0	0	0	6500	0	0	0	0	6500
RRI, Bhadrak	0	0	0	0	0	0	1000	0	0	0	0	1000
RRI, Patna	0	0	0	0	0	0	3500	0	0	0	0	3500
RRI, Chennai	0	0	0	0	0	0	3500	0	0	0	0	3500
RRI, Aligarh	0	0	0	0	0	0	3500	0	0	0	0	3500
RRI, Srinagar	0	0	0	0	0	0	3500	0	0	0	0	3500
RRI, Mumbai	0	0	0	0	0	0	3500	0	0	0	0	3500
RRI, Kolkata	0	0	0	0	0	0	3500	0	0	0	0	3500
RRI, New Delhi	0	0	0	0	0	0	5500	0	0	0	0	5500
CRU, Allahabad	0	0	0	0	0	0	3500	0	0	0	0	3500
CRU, Bangalore	0	0	0	0	0	0	1000	0	0	0	0	1000
CRU, Meerut	0	0	0	0	0	0	1000	0	0	0	0	1000
CRU, Bhopal	0	0	0	0	0	0	1000	0	0	0	0	1000
CRU, Burhanpur	0	0	0	0	0	0	1000	0	0	0	0	1000
CRU Kerala	0	0	0	0	0	0	1000	0	0	0	0	1000
CRU, Karim qani (N.E)	0	0	0	0	0	0	0	0	0	0	0	0
Total-A	0	0	0	0	0	0	49000	0	0	0	0	49000
DSRU, New Delhi	0	0	0	0	0	0	0	0	0	0	0	0
DSRI, Ghaziabad	0	0	0	0	0	0	0	0	0	0	0	0
Total-B	0	0	0	0	0	0	0	0	0	0	0	0
LRI, New Delhi	0	0	0	0	0	0	0	0	0	0	0	0
Total-C	0	0	0	0	0	0	0	0	0	0	0	0
Head Quarters Office	0	0	0	0	0	0	1000	0	0	0	0	1000
Total-D	0	0	0	0	0	0	1000	0	0	0	0	1000
Total Unani A to D	0	0	0	0	0	0	50000	0	0	0	0	50000
CCCBC Janakpuri	0	0	0	0	0	0	0	0	0	0	0	0
Total-E	0	0	0	0	0	0	0	0	0	0	0	0
Grand total	0	0	0	0	0	0	50000	0	0	0	0	50000

TSP for Tribal

Name of institute	Pay & Allowances	T.A	Wages	Office Expenses	Rent & Taxes	Maintenance	Material & Supplies	Machinery & Equipment	Information Technology	Books & Journals	Other Charges	Total
CRI, Hyderabad	0	0	0	0	0	0	4000	0	0	0	0	4000
CRI, Lucknow	0	0	0	0	0	0	4000	0	0	0	0	4000
RRI, Bhadrak	0	0	0	0	0	0	4000	0	0	0	0	4000
RRI, Patna	0	0	0	0	0	0	1500	0	0	0	0	1500
RRI, Chennai	0	0	0	0	0	0	1500	0	0	0	0	1500
RRI, Aligarh	0	0	0	0	0	0	1500	0	0	0	0	1500
RRI, Srinagar	0	0	0	0	0	0	1500	0	0	0	0	1500
RRI, Mumbai	0	0	0	0	0	0	1500	0	0	0	0	1500
RRI, Kolkata	0	0	0	0	0	0	1500	0	0	0	0	1500
RRI, New Delhi	0	0	0	0	0	0	1500	0	0	0	0	1500
CRU, Allahabad	0	0	0	0	0	0	1000	0	0	0	0	1000
CRU, Bangalore	0	0	0	0	0	0	1000	0	0	0	0	1000
CRU, Meerut	0	0	0	0	0	0	1000	0	0	0	0	1000
CRU, Bhopal	0	0	0	0	0	0	1000	0	0	0	0	1000
CRU, Burhanpur	0	0	0	0	0	0	1000	0	0	0	0	1000
CRU Kerala	0	0	0	0	0	0	500	0	0	0	0	500
CRU, Karim ganj (N.E)	0	0	0	0	0	0	0	0	0	0	0	0
CPP Manipur (NE)	0	0	0	0	0	0	0	0	0	0	0	0
Total-A	0	0	0	0	0	0	28000	0	0	0	0	28000
DSRU, New Delhi	0	0	0	0	0	0	400	0	0	0	0	400
DSRI, Ghaziabad	0	0	0	0	0	0	400	0	0	0	0	400
Total-B	0	0	0	0	0	0	800	0	0	0	0	800
LRI, New Delhi	0	0	0	0	0	0	100	0	0	0	0	100
Total-C	0	0	0	0	0	0	100	0	0	0	0	100
Head Quarters Office	0	0	0	0	0	0	1100	0	0	0	0	1100
Total-D	0	0	0	0	0	0	1100	0	0	0	0	1100
Total Unani	0	0	0	0	0	0	30000	0	0	0	0	30000
CCCBC-Janakpuri	0	0	0	0	0	0	0	0	0	0	0	0
Total-E	0	0	0	0	0	0	0	0	0	0	0	0
Grand total	0	0	0	0	0	0	30000	0	0	0	0	30000

North Eastern Area

Name of institute	Pay & Allowances	T.A	Wages	Office Expenses	Rent & Taxes	Maintenance	Material & Supplies	Machinery & Equipment	Information Technology	Books & Journals	Other Charges	Total
CRU, Karim ganj (N.E)	5350	200	0	2500	50	50	2500	1000	500	50	28000	40200
CPP Manipur (NE)	0	200	0	2500	25	25	2500	1000	500	50	3000	9800
Total-	5350	400	0	5000	75	75	5000	2000	1000	100	31000	50000

Details of other Charges	Non-Plan	PLAN				
		Gen.Area				Total
Pension Liabilities		37500		37500		
DCRG-Leave Encashment		21000		21000		
Council contribution to New Pension Scheme		4000		4000		
Deposit Link Insurance Scheme		200		200		
GPF/CPF Council Contn. and interest		100	0	100		
		62800	0	62800	0	0
Advances to Govt.Servant		150		150		
HBA		125		125		
CGHS Contribution		1700	0	1700		
Publication Charges		0	0	0		
L.S. & F. S. Contbn.		25	0	25		
Audit Fee		0	0	0		
Imprest Advances		0	0	0		
Grant-in-Aid CRU, Aligarh		0	0	0		
Seminar/Workshops		0	0	0		
Short-term Research Inquiry		0	0	0		
Building funds		0	0	0		
Vehicles		0	0	0		
health Camps/Mela		0	0	0		
Exhibition		0	0	0		
Immediate relief to D. family		0	0	0		
Medical Advance		0	0	0		
Arogya (NE)		0	0	0		
		2700	0	2700	0	0
		1000	0	1000		
		500	0	500		
		50	0	50		
		2500	0	2500		
		25	0	25		
		250	0	250		
		25	0	25		
		250	0	250		
		1500	0	1500		
		1500	0	1500		
		106500	0	106500		
		500	0	500		
		500	0	500		
		400	0	400		
		0	0	0		
		0	0	0		
		0	0	0		

International Conference	0	0	0	250	0	0	0	250
CRISM Expenditure	0	0	0	100	0	0	0	100
Manuscript Expdr	0	0	0	100	0	0	0	100
Unani Pharmacopiea Expdr	0	0	0	100	0	0	0	100
CICISM	0	0	0	100	0	0	0	100
Aroyga	0	0	0	1500	0	0	0	1500
EMR	0	0	0	100	0	0	0	100
Tranining Programme	0	0	0	100	0	0	0	100
DST A/c	0	0	0	0	0	0	0	0
TKDL	0	0	0	50	0	0	0	50
Medicinal Plant Expdr.	0	0	0	0	0	0	0	0
leased to centr. Instt but in transit	0	0	0	0	0	0	0	0
Collaboration studies	0	0	0	500	0	0	0	500
WHO(PROJECT)	0	0	0	50	0	0	0	50
	2000	0	2000	0	0	0	0	118450
	64800	0	64800	0	0	0	0	121150